

LEA Name : Union SD
Address : 354 Baker Street, Ste 2
Rimersburg , PA 16248

County : Clarion
AUN Number : 106169003
LEA Type : SD

**Annual Financial Report
Accuracy Certification Statement**

For Fiscal Year Ending
6/30/2025

Pennsylvania Department of Education
&
Office of Comptroller Operations

PDE-2056: Intermediate Unit
PDE-2057: School District, AVTS/CTC, Charter School,
and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.



Chief School Administrator Signature

12-17-2025

Date



Board Secretary Signature

12/17/25

Date

Megan Hepler

Contact Person

(814)473-6311 Ext :9

Contact Person Telephone Number

heplerml@unionsd.net

Contact Person E-mail Address

Contact Person Fax Number

Audit Certification
Annual Financial Report:
For Fiscal Year Ending **6/30/2025**
(Pursuant to PA School Code Section 218(b))

LEA Name : Union SD
AUN Number : 106169003
County : Clarion

Audit Certification Due: 12/31/2025

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator


Signature

12-17-2025
Date

Board Secretary


Signature

12/17/25
Date

Megan Hepler

Contact Person

heplerml@unionsd.net

Contact Person E-mail Address

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Val Number	Description	Justification
12195	<p>REG: Current Year AFR Beginning Fund Balance must equal Prior Year AFR Ending Fund Balance. Justifications to this error must fully explain the situation that prompted a fund balance restatement. "Auditor Adjustment" is not a sufficient justification.</p> <p>Total Govt Funds, Beg Bal: \$6,444,007.00 PY Ending Bal, Govt Funds: \$5,487,707.00</p>	District transitioned to a new external auditing firm for 2024-2025. Auditors discovered several receivable and current liability accounts had not been accrued at year end which resulted in prior period adjustments.
12196	<p>REG - Fund 10: Current Year AFR Beginning Fund Balance must equal Prior Year AFR Ending Fund Balance. Justifications to this error must fully explain the situation that prompted a fund balance restatement. "Auditor Adjustment" is not a sufficient justification.</p> <p>REG Fund 10, Beg Fund Bal: \$6,314,498.00 PY Ending Fund Balance: \$5,358,197.00</p>	District transitioned to a new external auditing firm for 2024-2025. Auditors discovered several receivable and current liability accounts had not been accrued at year end which resulted in prior period adjustments.
42420	<p>Expenditure Detail: Total current year 2700-513 expenditure varies from prior year by 10%. Correct the data or enter a justification.</p> <p>2700-513, AFR Exp Detail: \$631,471.59 2700-513, PY AFR Amount: \$741,007.72</p>	The recording method differentiated. Previous year payments were made on a fiscal year basis. Current year payments were made on accrual basis that included the expenditures for August and September 2024. The accrual basis will be used moving forward.
50284	<p>SOIN: Current Year AFR amount must equal Prior Year AFR amount.</p> <p>SOIN: Beg Bal, Compensated Absences: \$186,660.55 SOIN: PY Ending Bal, Compensated Absences: \$84,725.00</p>	Calculation changed based on the implementation of GASB Statement No. 101, which was effective for the reporting period. The new standard supersedes the previous GASB Statement No. 16 to include all earned leave such as vacation, sick, and paid time off.
50450	<p>SESS - 2350 Legal and Accounting Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification.</p> <p>SESS Schedule 2350: \$5,435.00 Prior Year SESS Schedule 2350: \$1,540.00</p>	Used legal counsel to settle special education litigation cases.

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents	282,213				
0110	Investments	7,281,656				
0120	Taxes Receivable	276,693				
0130	Due From Other Funds					
0141	Due From Other Governments	140,626				
0142	State Revenue Receivable	510,551				
0143	Federal Revenue Receivable	66,543				
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables	42,385				
0170	Inventories	32,000				
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets		\$8,632,667				
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$8,632,667				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u>	<u>Capital Reserve (1431)</u>	<u>Other Capital Projects</u>	<u>Debt Service</u>	<u>Permanent</u>
		<u>1850)</u>	<u>(32)</u>	<u>Fund</u>	<u>(40)</u>	<u>(90)</u>
		<u>(31)</u>		<u>(39)</u>		
Assets And Deferred Outflows Of Resources						
Assets						
0100	Cash and Cash Equivalents					
0110	Investments			178,132		
0120	Taxes Receivable					
0130	Due From Other Funds					
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0145	Other Intergovernmental Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories					
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Assets				\$178,132		
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources				\$178,132		

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u>
		<u>Funds</u>
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	282,213
0110	Investments	7,459,788
0120	Taxes Receivable	276,693
0130	Due From Other Funds	
0141	Due From Other Governments	140,626
0142	State Revenue Receivable	510,551
0143	Federal Revenue Receivable	66,543
0145	Other Intergovernmental Revenue Receivable	
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	42,385
0170	Inventories	32,000
0180	Prepaid Expenses (Expenditures)	
0190	Other Current Assets	
Total Assets		\$8,810,799
0910	Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources		\$8,810,799

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Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds	17,126				
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable	193,157				
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits	1,198,254				
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues	78,538				
0490	Other Current Liabilities					
Total Liabilities		\$1,487,075				
0950	Deferred Inflows of Resources	162,198				
Fund Balances						
0810	Nonspendable Fund Balance	32,000				
0820	Restricted Fund Balance	39,672				
0830	Committed Fund Balance	3,707,737				
0840	Assigned Fund Balance					
0850	Unassigned Fund Balance	3,203,985				
Total Fund Balances		\$6,983,394				
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$8,632,667				

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Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances						
Liabilities						
0400	Due to Other Funds					
0411	Due to Other Governments					
0412	Due to Primary Government					
0413	Due to Component Unit					
0420	Accounts Payable			18,868		
0430	Contracts Payable					
0440	Current Portion of Long-Term Debt					
0450	Short-Term Payables					
0461	Accrued Salaries and Benefits					
0462	Payroll Deductions and Withholding					
0480	Unearned Revenues					
0490	Other Current Liabilities					
Total Liabilities				\$18,868		
0950	Deferred Inflows of Resources					
Fund Balances						
0810	Nonspendable Fund Balance					
0820	Restricted Fund Balance					
0830	Committed Fund Balance					
0840	Assigned Fund Balance			159,264		
0850	Unassigned Fund Balance					
Total Fund Balances				\$159,264		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances				\$178,132		

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Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400 Due to Other Funds		17,126
0411 Due to Other Governments		
0412 Due to Primary Government		
0413 Due to Component Unit		
0420 Accounts Payable		212,025
0430 Contracts Payable		
0440 Current Portion of Long-Term Debt		
0450 Short-Term Payables		
0461 Accrued Salaries and Benefits		1,198,254
0462 Payroll Deductions and Withholding		
0480 Unearned Revenues		78,538
0490 Other Current Liabilities		
Total Liabilities		\$1,505,943
0950 Deferred Inflows of Resources		162,198
Fund Balances		
0810 Nonspendable Fund Balance		32,000
0820 Restricted Fund Balance		39,672
0830 Committed Fund Balance		3,707,737
0840 Assigned Fund Balance		159,264
0850 Unassigned Fund Balance		3,203,985
Total Fund Balances		\$7,142,658
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		\$8,810,799

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Revenues						
6000	Revenue from Local Sources	3,464,484				
7000	Revenue from State Sources	10,509,827				
8000	Revenue from Federal Sources	378,420				
Total Revenues		\$14,352,731				
Expenditures						
1000	Instruction	7,816,276				
2000	Support Services	4,678,302				
3000	Operation of Non-Instructional Services	360,926				
4000	Facilities Acquisition, Construction and Improvement Services					
5110	Debt Service	667,650				
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements	13,395				
Total Expenditures		\$13,536,549				
Excess (Deficiency) Of Revenues Over Expenditures		\$816,182				
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	36,641				
9300	Interfund Transfers - IN					
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out	183,928				
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)		(\$147,287)				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Revenues						
6000	Revenue from Local Sources			7,922		
7000	Revenue from State Sources					
8000	Revenue from Federal Sources					
Total Revenues				\$7,922		
Expenditures						
1000	Instruction					
2000	Support Services			38,967		
3000	Operation of Non-Instructional Services					
4000	Facilities Acquisition, Construction and Improvement Services			41,199		
5110	Debt Service					
5130	Refund of Prior Year Revenues / Receipts					
5140	Leases and Other Right-to-Use Arrangements					
Total Expenditures				\$80,166		
Excess (Deficiency) Of Revenues Over Expenditures				(\$72,244)		
Other Financing Sources (Uses)						
9110	Face Value of Bonds Issued					
9120	Proceeds from Refunding of Bonds					
9130	Bond Premiums					
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements					
9300	Interfund Transfers - IN			102,000		
9400	Sale of or Compensation for Loss of Fixed Assets					
9710	Transfers from Component Units					
9720	Transfers from Primary Governments					
9910	Other Financing Sources Not Listed in the 9000 Series					
9990	Insurance Recoveries					
5120	Debt Service – Refunded Bonds					
5150	Bond Discounts					
5200	Interfund Transfers – Out					
5300	Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)				\$102,000		

Amounts Expressed in Whole Dollars		<u>Total Governmental Funds</u>
Revenues		
6000	Revenue from Local Sources	3,472,406
7000	Revenue from State Sources	10,509,827
8000	Revenue from Federal Sources	378,420
Total Revenues		\$14,360,653
Expenditures		
1000	Instruction	7,816,276
2000	Support Services	4,717,269
3000	Operation of Non-Instructional Services	360,926
4000	Facilities Acquisition, Construction and Improvement Services	41,199
5110	Debt Service	667,650
5130	Refund of Prior Year Revenues / Receipts	
5140	Leases and Other Right-to-Use Arrangements	13,395
Total Expenditures		\$13,616,715
Excess (Deficiency) Of Revenues Over Expenditures		\$743,938
Other Financing Sources (Uses)		
9110	Face Value of Bonds Issued	
9120	Proceeds from Refunding of Bonds	
9130	Bond Premiums	
9200	Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	36,641
9300	Interfund Transfers - IN	102,000
9400	Sale of or Compensation for Loss of Fixed Assets	
9710	Transfers from Component Units	
9720	Transfers from Primary Governments	
9910	Other Financing Sources Not Listed in the 9000 Series	
9990	Insurance Recoveries	
5120	Debt Service – Refunded Bonds	
5150	Bond Discounts	
5200	Interfund Transfers – Out	183,928
5300	Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)		(\$45,287)

Amounts Expressed in Whole Dollars		<u>General Fund</u> <u>(10)</u>	<u>Student Sponsored</u> <u>Activity Fund</u> <u>(21)</u>	<u>Public Purpose Trust</u> <u>(27)</u>	<u>Other Compt Approved</u> <u>(28)</u>	<u>Athletic / Activity</u> <u>(29)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances		\$668,895				
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year	6,314,498				
Fund Balance - End Of Year		\$6,983,393				

Amounts Expressed in Whole Dollars		<u>Capital Reserve (690.</u> <u>1850)</u> <u>(31)</u>	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund</u> <u>(39)</u>	<u>Debt Service</u> <u>(40)</u>	<u>Permanent</u> <u>(90)</u>
Special And Extraordinary Items						
9920	Special Items – Gains					
9930	Extraordinary Items – Gains					
5520	Special Items – Losses					
5530	Extraordinary Items – Losses					
Net Change In Fund Balances				\$29,756		
Fund Balance						
0001	Fund Balance - Beginning of Fiscal Year			129,509		
Fund Balance - End Of Year				\$159,265		

Amounts Expressed in Whole Dollars		<u>Total Governmental</u> <u>Funds</u>
Special And Extraordinary Items		
9920	Special Items – Gains	
9930	Extraordinary Items – Gains	
5520	Special Items – Losses	
5530	Extraordinary Items – Losses	
Net Change In Fund Balances		\$698,651
Fund Balance		
0001	Fund Balance - Beginning of Fiscal Year	6,444,007
Fund Balance - End Of Year		\$7,142,658

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Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Assets And Deferred Outflows Of Resources						
Current Assets						
0100	Cash and Cash Equivalents	153,199			153,199	
0110	Investments					
0130	Due From Other Funds	17,126			17,126	
0141	Due From Other Governments					
0142	State Revenue Receivable					
0143	Federal Revenue Receivable					
0146	Due from Primary Government					
0147	Due from Component Unit					
0150	Other Receivables					
0170	Inventories	13,479			13,479	
0180	Prepaid Expenses (Expenditures)					
0190	Other Current Assets					
Total Current Assets		\$183,804			\$183,804	
Noncurrent Assets						
0211	Land					
0212	Site Improvements (Net)					
0220	Buildings and Building Improvements (Net)					
0230	Tangible Property and Intangible Right-To-Use Assets (Net)					
0250	Construction in Progress					
0260	Long Term Prepayments					
0290	Other Noncurrent Assets	13,665			13,665	
Total Noncurrent Assets		\$13,665			\$13,665	
0910	Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources		\$197,469			\$197,469	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care</u> <u>Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	13,402			13,402	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Current Liabilities	\$13,402			\$13,402	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences					
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)					
0570 Net Pension Liability					
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities					
Total Liabilities	\$13,402			\$13,402	
0950 Deferred Inflows of Resources					
Net Position					
0791 Net Investment in Capital Assets	13,665			13,665	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	170,402			170,402	
Total Net Position	\$184,067			\$184,067	
Total Liabilities And Deferred Inflows Of Resources And Net Position	\$197,469			\$197,469	

Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Operating Revenues						
6600	Food Service Revenue	45,946			45,946	
0071	Charges for Services					
0072	Other Operating Revenue					
Total Operating Revenues		\$45,946			\$45,946	
Operating Expenses						
100	Personnel Services – Salaries	178,313			178,313	
200	Personnel Services – Employee Benefits	129,872			129,872	
300	Purchased Professional and Technical Services					
400	Purchased Property Services	1,220			1,220	
500	Other Purchased Services	4,388			4,388	
600	Supplies	233,049			233,049	
740	Depreciation	1,538			1,538	
770	Amortization Expense					
810	Dues and Fees	720			720	
880	Refunds of Prior Years' Receipts					
890	Miscellaneous Expenditures					
Total Operating Expenses		\$549,100			\$549,100	
Operating Income (Loss)		(\$503,154)			(\$503,154)	
Non Operating Revenues (Expenses)						
6500	Earnings on Investments	2,137			2,137	
6830	Federal Revenue from Intermediary Sources					
6920	Contributions and Donations from Private Sources					
6930	Gains or Losses on Sale of Fixed Assets					
6991	Refunds of a Prior Year Expenditure					
7000	Revenue from State Sources	86,429			86,429	
8000	Revenue from Federal Sources	415,215			415,215	
9990	Insurance Recoveries					
820	Claims and Judgments Against the LEA					
830	Interest					
TOTAL Non Operating Revenues (Expenses)		\$503,781			\$503,781	
Income (Loss) Before Contributions And Transfers		\$627			\$627	

Amounts Expressed in Whole Dollars	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN	81,928			81,928	
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	\$82,555			\$82,555	
0002 Net Position - Beginning of Fiscal Year	(82,174)			(82,174)	
0003 Accounting Changes / Residual Equity Transfers	183,686			183,686	
Net Position - End Of Year	\$184,067			\$184,067	

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Amounts Expressed in Whole Dollars		<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service(60)</u>
Cash Flows From Operating Activities						
0011	Cash Receipts From Users	45,946			45,946	
0012	Cash Receipts From Assessments Made to Other Funds					
0013	Cash Receipts From Earnings on Investments					
0014	Cash Receipts From Other Operating Revenue					
0015	Cash Payments To Employees For Services	308,185			308,185	
0016	Cash Payments For Insurance Claims					
0017	Cash Payments To Suppliers For Goods and Services	216,232			216,232	
0018	Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities		(\$478,471)			(\$478,471)	
Cash Flows From Non-Capital Financing Activities						
0021	Receipts From Local Sources - 6000					
0022	Receipts From State Sources - 7000	88,283			88,283	
0023	Receipts From Federal Sources -8000	388,665			388,665	
0024	Notes and Loans Received (Repaid)					
0025	Interest Paid on Notes/Loans - 5100-830					
0026	Operating Transfers In (Out)/Residual Equity Trans					
0027	Operating Transfers In (Out) Primary Government / Comp Unit	81,928			81,928	
0028	Receipts From Refund of Prior Year Expenditures - 6991					
0029	Special and Extraordinary Gains (losses)					
0030	Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities		\$558,876			\$558,876	
Cash Flows From Capital and Related Financing Activities						
0031	Payments For Fac Acq, Const, and Imp - 4000					
0032	Proceeds from Disposal of Capital Assets					
0033	Proceeds From Extended Term Financing - 9200					
0034	Principal Paid on Financing Agreements					
0035	Interest Paid on Financing Agreements - 5100-830					
0036	(Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities						
Cash Flows From Investing Activities						
0041	Earnings on Investments - 6500	2,137			2,137	
0042	Purchase of Inv Securities / Deposits to Inv Pools					
0043	Receipts From Investment Pool Withdrawals					
0044	Proceeds from Sale and Maturity of Inv Securities					

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0045 Loans Received (Paid)

Net Cash Prov By (Used for) Investing Activities	\$2,137	\$2,137
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	<u>Food Service</u> <u>(51)</u>	<u>Child Care Operations</u> <u>(52)</u>	<u>Other Enterprise</u> <u>(58)</u>	<u>TOTAL</u>	<u>Internal Service</u> <u>(60)</u>
Net Increase (Decrease) in Cash Flows	82,542			82,542	
0004 Cash and Cash Equivalents Beginning of Year	70,657			70,657	
Cash and Cash Equivalents at Year End	\$153,199			\$153,199	
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(503,154)			(503,154)	
Adjustments					
0051 Depreciation and Net Amortization	1,538			1,538	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	19,684			19,684	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)					
0055 Advances to Other Funds					
0056 (Inc) Dec in Inventories (0170)	4,431			4,431	
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)					
0059 Inc (Dec) in Accounts Payable (0400-0450)	(970)			(970)	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)					
0065 Inc (Dec) in Net Pension Liabilities (0570)					
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)					
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)					
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)					
Total Adjustments	\$24,683			\$24,683	
Cash Provided By (Used for) Total	(\$478,471)			(\$478,471)	

COMBINED STATEMENT OF CASH FLOWS
SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity Custodial</u> <u>(81)</u>
Assets And Deferred Outflows Of Resources					
Assets					
0100	Cash and Cash Equivalents	7,245			62,481
0110	Investments	187,561			3,179
0130	Due From Other Funds				
0140	Due from Other Governments, Primary Government and Component Units				
0150	Other Receivables				
0170	Inventories				
0180	Prepaid Expenses (Expenditures)				
0190	Other Current Assets				
0220	Buildings and Building Improvements (Net)				
0230	Tangible Property and Intangible Right-To-Use Assets (Net)				
Total Assets		\$194,806			\$65,660
0910	Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources		\$194,806			\$65,660

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Assets And Deferred Outflows Of Resources				
Assets				
0100	Cash and Cash Equivalents			69,726
0110	Investments			190,740
0130	Due From Other Funds			
0140	Due from Other Governments, Primary Government and Component Units			
0150	Other Receivables			
0170	Inventories			
0180	Prepaid Expenses (Expenditures)			
0190	Other Current Assets			
0220	Buildings and Building Improvements (Net)			
0230	Tangible Property and Intangible Right-To-Use Assets (Net)			
Total Assets				\$260,466
0910	Deferred Outflows of Resources			
Total Assets And Deferred Outflows Of Resources				\$260,466

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u>	<u>Investment Trust</u>	<u>Pension Trust</u>	<u>Student Activity Custodial</u>
		<u>(71)</u>	<u>(72)</u>	<u>(73)</u>	<u>(81)</u>
Liabilities, Deferred Inflows Of Resources And Net Position					
Liabilities					
0400	Due to Other Funds				
0410	Due to Other Governments, Primary Government and Component Units				
0420	Accounts Payable				
0430	Contracts Payable				
0450	Short-Term Payables				
0460	Payroll Accruals and Withholdings				
0480	Unearned Revenues				
0490	Other Current Liabilities				65,660
Total Liabilities					\$65,660
0950	Deferred Inflows of Resources				
Net Position					
0791	Net Investment in Capital Assets				
0009	Restricted Net Position (0792 – 0798)	194,806			
0799	Unrestricted Net Position				
Total Net Position		\$194,806			
Total Liabilities, Deferred Inflows Of Resources And Net Position		\$194,806			\$65,660

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Amounts Expressed in Whole Dollars		<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component Units</u> <u>(98)</u>	<u>Total Fiduciary Funds</u>
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400	Due to Other Funds			
0410	Due to Other Governments, Primary Government and Component Units			
0420	Accounts Payable			
0430	Contracts Payable			
0450	Short-Term Payables			
0460	Payroll Accruals and Withholdings			
0480	Unearned Revenues			
0490	Other Current Liabilities			65,660
Total Liabilities				\$65,660
0950	Deferred Inflows of Resources			
Net Position				
0791	Net Investment in Capital Assets			
0009	Restricted Net Position (0792 – 0798)			194,806
0799	Unrestricted Net Position			
Total Net Position				\$194,806
Total Liabilities, Deferred Inflows Of Resources And Net Position				\$260,466

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Amounts Expressed in Whole Dollars		<u>Private Purpose Trust</u> <u>(71)</u>	<u>Investment Trust</u> <u>(72)</u>	<u>Pension Trust</u> <u>(73)</u>	<u>Student Activity</u> <u>Custodial</u> <u>(81)</u>	<u>Other Custodial</u> <u>(89)</u>	<u>Fiduciary Component</u> <u>Units</u> <u>(98)</u>
Additions							
0091	Gifts and Contributions	10,095					
0095	Net Investment Earnings	25,566					
0092	Other Additions						
Deductions							
0093	Scholarships Awarded	13,659					
0094	Other Deductions						
Change In Net Position		\$22,002					
0006	Net Position – Beginning of Fiscal Year	172,803					
0007	Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year		\$194,805					

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Amounts Expressed in Whole Dollars		<u>Total Fiduciary</u>
		<u>Funds</u>
Additions		
0091	Gifts and Contributions	10,095
0095	Net Investment Earnings	25,566
0092	Other Additions	
Deductions		
0093	Scholarships Awarded	13,659
0094	Other Deductions	
Change In Net Position		\$22,002
0006	Net Position – Beginning of Fiscal Year	172,803
0007	Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year		\$194,805

	Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
Revenue from Local Sources				
6111 Current Real Estate Taxes	1,941,247.58			1,941,247.58
6113 Public Utility Realty Taxes	2,467.22			2,467.22
6114 Payments in Lieu of Current Taxes - State / Local	12,156.93			12,156.93
6120 Current Per Capita Taxes, Section 679	8,657.35			8,657.35
6141 Current Act 511 Per Capita Taxes	9,000.35			9,000.35
6143 Current Act 511 Local Services Taxes	4,505.83			4,505.83
6151 Current Act 511 Earned Income Taxes	435,816.09			435,816.09
6152 Current Act 511 Occupation Taxes	84,720.70			84,720.70
6153 Current Act 511 Real Estate Transfer Taxes	49,132.77			49,132.77
6411 Delinquent Real Estate Taxes	204,799.18			204,799.18
6420 Delinquent Per Capita Taxes, Section 679	2,500.70			2,500.70
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments	21,096.49			21,096.49
6500 Earnings on Investments	329,218.41			
6700 Revenues from LEA Activities	18,113.53			
6821 State Revenue Received from Other Pennsylvania Public LEAs	86,391.52			
6832 Federal IDEA Revenue Received as Pass Through	138,674.50			
6910 Rentals	3,814.31			
6920 Contributions and Donations from Private Sources	12,500.00			
6961 Transportation Services Provided Other Pennsylvania LEAs	22,009.12			
6962 Other Services Provided Other Pennsylvania LEAs	68,600.94			
6999 Other Revenues Not Specified Above	9,059.99			
TOTAL Revenue from Local Sources	\$3,464,483.51			\$2,776,101.19

	Revenue Reported In Current Year			
<u>Revenue from State Sources</u>				
7111 Basic Education Funding-Formula	6,652,274.16			
7140 Charter Schools	67,794.97			
7271 Special Education funds for School-Aged Pupils	878,500.31			
7311 Pupil Transportation Subsidy	607,503.50			
7312 Nonpublic and Charter School Pupil Transportation Subsidy	5,390.00			
7331 State Reimbursement for Health Services	9,728.33			
7332 Feminine Hygiene Product Funding	1,059.85			
7340 State Property Tax Reduction Allocation	210,841.75			
7361 School Safety and Security Grants	36,921.47			
7362 School Mental Health & Safety and Security Grants	54,470.86			
7531 Ready to Learn-Foundation	157,782.00			
7532 Ready to Learn-Adequacy Supplement	205,888.37			
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	20,000.00			
7810 State Share of Social Security and Medicare Taxes	293,399.44			
7820 State Share of Retirement Contributions	1,308,271.86			
TOTAL Revenue from State Sources	\$10,509,826.87			

Revenue Reported <u>In Current Year</u>				
<u>Revenue from Federal Sources</u>				
8330 Title V-B-1 - Small Rural School Achievement Grant	24,433.00			
8514 Title I - Improving the Academic Achievement of the Disadvantaged	220,896.00			
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	24,278.56			
8517 Title IV - 21st Century Schools	108,636.12			
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	176.49			
TOTAL Revenue from Federal Sources	\$378,420.17			

	Revenue Reported In Current Year	
<u>Other Financing Sources</u>		
9220 Leases and Other Right-to-Use Arrangements	36,641.00	
TOTAL Other Financing Sources	\$36,641.00	
TOTAL FROM ALL SOURCES	\$14,389,371.55	\$2,776,101.19

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	1,941,247.58					
6113 Public Utility Realty Taxes	2,467.22					
6114 Payments in Lieu of Current Taxes - State / Local	12,156.93					
6120 Current Per Capita Taxes, Section 679	8,657.35					
6141 Current Act 511 Per Capita Taxes	9,000.35					
6143 Current Act 511 Local Services Taxes	4,505.83					
6151 Current Act 511 Earned Income Taxes	435,816.09					
6152 Current Act 511 Occupation Taxes	84,720.70					
6153 Current Act 511 Real Estate Transfer Taxes	49,132.77					
6411 Delinquent Real Estate Taxes	204,799.18					
6420 Delinquent Per Capita Taxes, Section 679	2,500.70					
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments	21,096.49					
6500 Earnings on Investments	329,218.41					
6700 Revenues from LEA Activities	18,113.53					
6821 State Revenue Received from Other Pennsylvania Public LEAs	86,391.52					
6832 Federal IDEA Revenue Received as Pass Through	138,674.50					
6910 Rentals	3,814.31					
6920 Contributions and Donations from Private Sources	12,500.00					
6961 Transportation Services Provided Other Pennsylvania LEAs	22,009.12					
6962 Other Services Provided Other Pennsylvania LEAs	68,600.94					
6999 Other Revenues Not Specified Above	9,059.99					
6000 Total Revenue from Local Sources	\$3,464,483.51					
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	6,652,274.16					
7140 Charter Schools	67,794.97					
7271 Special Education funds for School-Aged Pupils	878,500.31					
7311 Pupil Transportation Subsidy	607,503.50					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	5,390.00					
7331 State Reimbursement for Health Services	9,728.33					
7332 Feminine Hygiene Product Funding	1,059.85					
7340 State Property Tax Reduction Allocation	210,841.75					
7361 School Safety and Security Grants	36,921.47					
7362 School Mental Health & Safety and Security Grants	54,470.86					
7531 Ready to Learn-Foundation	157,782.00					
7532 Ready to Learn-Adequacy Supplement	205,888.37					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					1,941,247.58
6113 Public Utility Realty Taxes					2,467.22
6114 Payments in Lieu of Current Taxes - State / Local					12,156.93
6120 Current Per Capita Taxes, Section 679					8,657.35
6141 Current Act 511 Per Capita Taxes					9,000.35
6143 Current Act 511 Local Services Taxes					4,505.83
6151 Current Act 511 Earned Income Taxes					435,816.09
6152 Current Act 511 Occupation Taxes					84,720.70
6153 Current Act 511 Real Estate Transfer Taxes					49,132.77
6411 Delinquent Real Estate Taxes					204,799.18
6420 Delinquent Per Capita Taxes, Section 679					2,500.70
6440 Delinquent Local Enabling Taxes - Flat Rate Assessments					21,096.49
6500 Earnings on Investments		7,921.82			337,140.23
6700 Revenues from LEA Activities					18,113.53
6821 State Revenue Received from Other Pennsylvania Public LEAs					86,391.52
6832 Federal IDEA Revenue Received as Pass Through					138,674.50
6910 Rentals					3,814.31
6920 Contributions and Donations from Private Sources					12,500.00
6961 Transportation Services Provided Other Pennsylvania LEAs					22,009.12
6962 Other Services Provided Other Pennsylvania LEAs					68,600.94
6999 Other Revenues Not Specified Above					9,059.99
6000 Total Revenue from Local Sources		\$7,921.82			\$3,472,405.33
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					6,652,274.16
7140 Charter Schools					67,794.97
7271 Special Education funds for School-Aged Pupils					878,500.31
7311 Pupil Transportation Subsidy					607,503.50
7312 Nonpublic and Charter School Pupil Transportation Subsidy					5,390.00
7331 State Reimbursement for Health Services					9,728.33
7332 Feminine Hygiene Product Funding					1,059.85
7340 State Property Tax Reduction Allocation					210,841.75
7361 School Safety and Security Grants					36,921.47
7362 School Mental Health & Safety and Security Grants					54,470.86
7531 Ready to Learn-Foundation					157,782.00
7532 Ready to Learn-Adequacy Supplement					205,888.37

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690, 1850) (31)</u>
7000 Revenue from State Sources						
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	20,000.00					
7810 State Share of Social Security and Medicare Taxes	293,399.44					
7820 State Share of Retirement Contributions	1,308,271.86					
7000 Total Revenue from State Sources	\$10,509,826.87					
8000 Revenue from Federal Sources						
8330 Title V-B-1 - Small Rural School Achievement Grant	24,433.00					
8514 Title I - Improving the Academic Achievement of the Disadvantaged	220,896.00					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	24,278.56					
8517 Title IV - 21st Century Schools	108,636.12					
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	176.49					
8000 Total Revenue from Federal Sources	\$378,420.17					
9000 Other Financing Sources						
9220 Leases and Other Right-to-Use Arrangements	36,641.00					
9310 General Fund Transfers						
9000 Total Other Financing Sources	\$36,641.00					
Total From All Sources	\$14,389,371.55					

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	<u>Capital Reserve</u> <u>(1431) (32)</u>	<u>Other Capital</u> <u>Projects Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
7000 Revenue from State Sources					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series					20,000.00
7810 State Share of Social Security and Medicare Taxes					293,399.44
7820 State Share of Retirement Contributions					1,308,271.86
7000 Total Revenue from State Sources					\$10,509,826.87
8000 Revenue from Federal Sources					
8330 Title V-B-1 - Small Rural School Achievement Grant					24,433.00
8514 Title I - Improving the Academic Achievement of the Disadvantaged					220,896.00
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					24,278.56
8517 Title IV - 21st Century Schools					108,636.12
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)					176.49
8000 Total Revenue from Federal Sources					\$378,420.17
9000 Other Financing Sources					
9220 Leases and Other Right-to-Use Arrangements					36,641.00
9310 General Fund Transfers		102,000.00			102,000.00
9000 Total Other Financing Sources		\$102,000.00			\$138,641.00
Total From All Sources		\$109,921.82			\$14,499,293.37

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	<u>General Fund (10)</u>	<u>Student Sponsored Activity Fund (21)</u>	<u>Public Purpose Trust (27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity (29)</u>	<u>Capital Reserve (690. 1850) (31)</u>
Revenue from Local Sources	3,464,483.51					
Revenue from State Sources	10,509,826.87					
Revenue from Federal Sources	378,420.17					
Other Financing Sources	36,641.00					
Total From All Sources	\$14,389,371.55					

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	<u>Capital Reserve (1431)</u> <u>(32)</u>	<u>Other Capital Projects</u> <u>Fund (39)</u>	<u>Debt Service (40)</u>	<u>Permanent (90)</u>	<u>Total</u>
Revenue from Local Sources		7,921.82			3,472,405.33
Revenue from State Sources					10,509,826.87
Revenue from Federal Sources					378,420.17
Other Financing Sources		102,000.00			138,641.00
Total From All Sources		\$109,921.82			\$14,499,293.37

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General Fund (10)

1000 Instruction	Total
100 <u>Personnel Services – Salaries</u>	
110 Official / Administrative Salaries	6,250.00
120 Professional – Educational	2,914,565.72
190 Instructional Assistant	208,796.35
Total Personnel Services – Salaries	\$3,129,612.07
200 <u>Personnel Services – Employee Benefits</u>	
210 Group Insurance – Contracted Provider	1,009,078.37
220 Social Security Contributions	239,414.36
230 PSERS Retirement Contributions	1,050,304.66
250 Unemployment Compensation	3,199.88
260 Workers' Compensation	10,203.22
Total Personnel Services – Employee Benefits	\$2,312,200.49
300 <u>Purchased Professional and Technical Services</u>	
322 Professional Educational Services – Ius	426,359.07
329 Professional Educational Services – Other	138,671.93
Total Purchased Professional and Technical Services	\$565,031.00
400 <u>Purchased Property Services</u>	
430 Repairs and Maintenance Services	12,302.20
Total Purchased Property Services	\$12,302.20
500 <u>Other Purchased Services</u>	
510 Student Transportation Services	4,865.74
561 Tuition To Other School Districts Within the State	78,770.56
562 Tuition To Pennsylvania Charter Schools	901,865.41
564 Tuition To Career and Technology Centers	335,893.49
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	55,587.10
569 Tuition – Other	103,452.85
580 Travel	7,545.50
Total Other Purchased Services	\$1,487,980.65
600 <u>Supplies</u>	
610 General Supplies	127,833.37
620 Energy	2,347.09
640 Books and Periodicals	53,803.81
650 Supplies & Fees – Technology Related	52,724.95
Total Supplies	\$236,709.22
700 <u>Property</u>	
766 Capitalized Technology Equipment – Replacement	68,286.80
Total Property	\$68,286.80
800 <u>Other Objects</u>	
810 Dues and Fees	4,153.08
Total Other Objects	\$4,153.08
Total 1000 Instruction	\$7,816,275.51

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General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries		5,750.00		5,750.00
120 Professional – Educational	1,175,160.76	1,166,418.09	125,780.68	2,467,359.53
Total Personnel Services – Salaries	\$1,175,160.76	\$1,172,168.09	\$125,780.68	\$2,473,109.53
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	383,227.25	445,302.39	53,007.11	881,536.75
220 Social Security Contributions	92,011.77	89,670.38	7,509.61	189,191.76
230 PSERS Retirement Contributions	393,616.82	395,178.60	42,369.35	831,164.77
250 Unemployment Compensation	1,077.42	1,297.80	72.26	2,447.48
260 Workers' Compensation	3,701.20	4,232.68	47.00	7,980.88
Total Personnel Services – Employee Benefits	\$873,634.46	\$935,681.85	\$103,005.33	\$1,912,321.64
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	6,303.66	3,879.53		10,183.19
329 Professional Educational Services – Other	42,083.79	73,378.56		115,462.35
Total Purchased Professional and Technical Services	\$48,387.45	\$77,258.09		\$125,645.54
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	5,212.84	7,089.36		12,302.20
Total Purchased Property Services	\$5,212.84	\$7,089.36		\$12,302.20
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	1,085.93	590.77	3,189.04	4,865.74
561 Tuition To Other School Districts Within the State	15,546.61	43,901.97		59,448.58
562 Tuition To Pennsylvania Charter Schools	67,399.84	447,307.13		514,706.97
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		26,961.89		26,961.89
580 Travel	553.29	815.30	6,176.91	7,545.50
Total Other Purchased Services	\$84,585.67	\$519,577.06	\$9,365.95	\$613,528.68
600 <u>Supplies</u>				
610 General Supplies	57,269.24	45,589.12	17,635.55	120,493.91
620 Energy	51.89	351.20		403.09
640 Books and Periodicals	45,806.74	4,012.59		49,819.33
650 Supplies & Fees – Technology Related	4,150.36	34,703.39	12,866.22	51,719.97
Total Supplies	\$107,278.23	\$84,656.30	\$30,501.77	\$222,436.30
700 <u>Property</u>				
766 Capitalized Technology Equipment – Replacement	26,070.20	33,912.28		59,982.48
Total Property	\$26,070.20	\$33,912.28		\$59,982.48
800 <u>Other Objects</u>				
810 Dues and Fees	198.00	3,855.08	100.00	4,153.08
Total Other Objects	\$198.00	\$3,855.08	\$100.00	\$4,153.08
Total 1100 Regular Programs – Elementary / Secondary	\$2,320,527.61	\$2,834,198.11	\$268,753.73	\$5,423,479.45

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General Fund (10)				
1110 Regular Programs	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries		5,750.00		5,750.00
120 Professional – Educational	1,175,160.76	1,166,418.09		2,341,578.85
Total Personnel Services – Salaries	\$1,175,160.76	\$1,172,168.09		\$2,347,328.85
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	383,227.25	445,302.39	4,443.40	832,973.04
220 Social Security Contributions	92,011.77	89,670.38	(0.02)	181,682.13
230 PSERS Retirement Contributions	393,616.82	395,178.60	(0.02)	788,795.40
250 Unemployment Compensation	1,077.42	1,297.80		2,375.22
260 Workers' Compensation	3,701.20	4,232.68		7,933.88
Total Personnel Services – Employee Benefits	\$873,634.46	\$935,681.85	\$4,443.36	\$1,813,759.67
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	6,303.66	3,879.53		10,183.19
329 Professional Educational Services – Other	42,083.79	73,378.56		115,462.35
Total Purchased Professional and Technical Services	\$48,387.45	\$77,258.09		\$125,645.54
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	5,212.84	7,089.36		12,302.20
Total Purchased Property Services	\$5,212.84	\$7,089.36		\$12,302.20
500 <u>Other Purchased Services</u>				
510 Student Transportation Services	1,085.93	590.77		1,676.70
561 Tuition To Other School Districts Within the State	15,546.61	43,901.97		59,448.58
562 Tuition To Pennsylvania Charter Schools	67,399.84	447,307.13		514,706.97
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		26,961.89		26,961.89
580 Travel	553.29	815.30		1,368.59
Total Other Purchased Services	\$84,585.67	\$519,577.06		\$604,162.73
600 <u>Supplies</u>				
610 General Supplies	57,269.24	45,589.12	9,866.80	112,725.16
620 Energy	51.89	351.20		403.09
640 Books and Periodicals	45,806.74	4,012.59		49,819.33
650 Supplies & Fees – Technology Related	4,150.36	34,703.39	12,866.22	51,719.97
Total Supplies	\$107,278.23	\$84,656.30	\$22,733.02	\$214,667.55
700 <u>Property</u>				
766 Capitalized Technology Equipment – Replacement	26,070.20	33,912.28		59,982.48
Total Property	\$26,070.20	\$33,912.28		\$59,982.48
800 <u>Other Objects</u>				
810 Dues and Fees	198.00	3,855.08		4,053.08
Total Other Objects	\$198.00	\$3,855.08		\$4,053.08
Total 1110 Regular Programs	\$2,320,527.61	\$2,834,198.11	\$27,176.38	\$5,181,902.10

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General Fund (10)

1190 Federally-Funded Regular Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational			125,780.68	125,780.68
Total Personnel Services – Salaries			\$125,780.68	\$125,780.68
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider			48,563.71	48,563.71
220 Social Security Contributions			7,509.63	7,509.63
230 PSERS Retirement Contributions			42,369.37	42,369.37
250 Unemployment Compensation			72.26	72.26
260 Workers' Compensation			47.00	47.00
Total Personnel Services – Employee Benefits			\$98,561.97	\$98,561.97
500 <u>Other Purchased Services</u>				
510 Student Transportation Services			3,189.04	3,189.04
580 Travel			6,176.91	6,176.91
Total Other Purchased Services			\$9,365.95	\$9,365.95
600 <u>Supplies</u>				
610 General Supplies			7,768.75	7,768.75
Total Supplies			\$7,768.75	\$7,768.75
800 <u>Other Objects</u>				
810 Dues and Fees			100.00	100.00
Total Other Objects			\$100.00	\$100.00
Total 1190 Federally-Funded Regular Programs			\$241,577.35	\$241,577.35

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General Fund (10)

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries		500.00		500.00
120 Professional – Educational	15,395.18	227,900.31	138,674.50	381,969.99
190 Instructional Assistant	135,068.19	73,728.16		208,796.35
Total Personnel Services – Salaries	\$150,463.37	\$302,128.47	\$138,674.50	\$591,266.34
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	10,484.36	106,440.26		116,924.62
220 Social Security Contributions	16,450.01	28,781.80		45,231.81
230 PSERS Retirement Contributions	71,291.30	125,733.50		197,024.80
250 Unemployment Compensation	318.92	364.12		683.04
260 Workers' Compensation	934.61	1,057.73		1,992.34
Total Personnel Services – Employee Benefits	\$99,479.20	\$262,377.41		\$361,856.61
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – Ius	257,623.70	158,552.18		416,175.88
329 Professional Educational Services – Other	4,195.28	18,482.69		22,677.97
Total Purchased Professional and Technical Services	\$261,818.98	\$177,034.87		\$438,853.85
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	4,833.40	14,488.58		19,321.98
562 Tuition To Pennsylvania Charter Schools	60,965.24	326,193.20		387,158.44
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		28,625.21		28,625.21
569 Tuition – Other	57,185.58	46,267.27		103,452.85
Total Other Purchased Services	\$122,984.22	\$415,574.26		\$538,558.48
600 <u>Supplies</u>				
610 General Supplies	2,189.65	4,778.83		6,968.48
620 Energy		651.05		651.05
640 Books and Periodicals	2,798.80	1,185.68		3,984.48
650 Supplies & Fees – Technology Related			1,004.98	1,004.98
Total Supplies	\$4,988.45	\$6,615.56	\$1,004.98	\$12,608.99
700 <u>Property</u>				
766 Capitalized Technology Equipment – Replacement	2,854.61	5,449.71		8,304.32
Total Property	\$2,854.61	\$5,449.71		\$8,304.32
Total 1200 Special Programs – Elementary / Secondary	\$642,588.83	\$1,169,180.28	\$139,679.48	\$1,951,448.59

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General Fund (10)

1210 Life Skills Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		48,116.13	828.68	48,944.81
190 Instructional Assistant		49,524.29		49,524.29
Total Personnel Services – Salaries		\$97,640.42	\$828.68	\$98,469.10
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		397.20		397.20
220 Social Security Contributions		7,533.00		7,533.00
230 PSERS Retirement Contributions		31,902.38		31,902.38
250 Unemployment Compensation		111.65		111.65
260 Workers' Compensation		267.26		267.26
Total Personnel Services – Employee Benefits		\$40,211.49		\$40,211.49
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		1,441.99		1,441.99
Total Purchased Professional and Technical Services		\$1,441.99		\$1,441.99
600 <u>Supplies</u>				
610 General Supplies		2,178.34		2,178.34
620 Energy		417.31		417.31
650 Supplies & Fees – Technology Related			1,004.98	1,004.98
Total Supplies		\$2,595.65	\$1,004.98	\$3,600.63
Total 1210 Life Skills Support		\$141,889.55	\$1,833.66	\$143,723.21

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General Fund (10)

1240 Academic Support

	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
110 Official / Administrative Salaries		500.00		500.00
120 Professional – Educational	15,395.18	179,784.18	137,845.82	333,025.18
190 Instructional Assistant	135,068.19	24,203.87		159,272.06
Total Personnel Services – Salaries	\$150,463.37	\$204,488.05	\$137,845.82	\$492,797.24
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	10,484.36	106,043.06		116,527.42
220 Social Security Contributions	16,450.01	21,248.80		37,698.81
230 PSERS Retirement Contributions	71,291.30	93,831.12		165,122.42
250 Unemployment Compensation	318.92	252.47		571.39
260 Workers' Compensation	934.61	790.47		1,725.08
Total Personnel Services – Employee Benefits	\$99,479.20	\$222,165.92		\$321,645.12
300 <u>Purchased Professional and Technical Services</u>				
322 Professional Educational Services – lus	257,623.70	158,552.18		416,175.88
329 Professional Educational Services – Other	4,195.28	17,040.70		21,235.98
Total Purchased Professional and Technical Services	\$261,818.98	\$175,592.88		\$437,411.86
500 <u>Other Purchased Services</u>				
561 Tuition To Other School Districts Within the State	4,833.40	14,488.58		19,321.98
562 Tuition To Pennsylvania Charter Schools	60,965.24	326,193.20		387,158.44
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		28,625.21		28,625.21
569 Tuition – Other	57,185.58	46,267.27		103,452.85
Total Other Purchased Services	\$122,984.22	\$415,574.26		\$538,558.48
600 <u>Supplies</u>				
610 General Supplies	2,189.65	2,600.49		4,790.14
620 Energy		233.74		233.74
640 Books and Periodicals	2,798.80	1,185.68		3,984.48
Total Supplies	\$4,988.45	\$4,019.91		\$9,008.36
700 <u>Property</u>				
766 Capitalized Technology Equipment – Replacement	2,854.61	5,449.71		8,304.32
Total Property	\$2,854.61	\$5,449.71		\$8,304.32
Total 1240 Academic Support	\$642,588.83	\$1,027,290.73	\$137,845.82	\$1,807,725.38

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General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
110 Official / Administrative Salaries		500.00		500.00
120 Professional – Educational	15,395.18	173,828.04	137,845.82	327,069.04
190 Instructional Assistant	135,068.19	24,203.87		159,272.06
Total Personnel Services – Salaries	\$150,463.37	\$198,531.91	\$137,845.82	\$486,841.10
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,484.36	103,788.24		114,272.60
220 Social Security Contributions	16,450.01	20,793.29		37,243.30
230 PSERS Retirement Contributions	71,291.30	91,811.99		163,103.29
250 Unemployment Compensation	318.92	245.65		564.57
260 Workers' Compensation	934.61	767.78		1,702.39
Total Personnel Services – Employee Benefits	\$99,479.20	\$217,406.95		\$316,886.15
300 Purchased Professional and Technical Services				
322 Professional Educational Services – lus	257,623.70	158,552.18		416,175.88
329 Professional Educational Services – Other	4,195.28	17,040.70		21,235.98
Total Purchased Professional and Technical Services	\$261,818.98	\$175,592.88		\$437,411.86
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	4,833.40	14,488.58		19,321.98
562 Tuition To Pennsylvania Charter Schools	60,965.24	326,193.20		387,158.44
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers		28,625.21		28,625.21
569 Tuition – Other	57,185.58	46,267.27		103,452.85
Total Other Purchased Services	\$122,984.22	\$415,574.26		\$538,558.48
600 Supplies				
610 General Supplies	2,189.65	2,600.49		4,790.14
620 Energy		205.06		205.06
640 Books and Periodicals	2,798.80	1,185.68		3,984.48
Total Supplies	\$4,988.45	\$3,991.23		\$8,979.68
700 Property				
766 Capitalized Technology Equipment – Replacement	2,854.61	5,449.71		8,304.32
Total Property	\$2,854.61	\$5,449.71		\$8,304.32
Total 1241 Learning Support – Public	\$642,588.83	\$1,016,546.94	\$137,845.82	\$1,796,981.59

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General Fund (10)

1243 Gifted Support

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		5,956.14		5,956.14
Total Personnel Services – Salaries		\$5,956.14		\$5,956.14
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		2,254.82		2,254.82
220 Social Security Contributions		455.51		455.51
230 PSERS Retirement Contributions		2,019.13		2,019.13
250 Unemployment Compensation		6.82		6.82
260 Workers' Compensation		22.69		22.69
Total Personnel Services – Employee Benefits		\$4,758.97		\$4,758.97
600 <u>Supplies</u>				
620 Energy		28.68		28.68
Total Supplies		\$28.68		\$28.68
Total 1243 Gifted Support		\$10,743.79		\$10,743.79

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General Fund (10)

1300 Vocational Education

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational		57,660.00		57,660.00
Total Personnel Services – Salaries		\$57,660.00		\$57,660.00
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider		10,617.00		10,617.00
220 Social Security Contributions		4,411.05		4,411.05
230 PSERS Retirement Contributions		19,546.73		19,546.73
250 Unemployment Compensation		57.05		57.05
260 Workers' Compensation		186.26		186.26
Total Personnel Services – Employee Benefits		\$34,818.09		\$34,818.09
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other		531.61		531.61
Total Purchased Professional and Technical Services		\$531.61		\$531.61
500 <u>Other Purchased Services</u>				
564 Tuition To Career and Technology Centers		335,893.49		335,893.49
Total Other Purchased Services		\$335,893.49		\$335,893.49
600 <u>Supplies</u>				
610 General Supplies		370.98		370.98
620 Energy		1,292.95		1,292.95
Total Supplies		\$1,663.93		\$1,663.93
Total 1300 Vocational Education		\$430,567.12		\$430,567.12

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General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	4,561.20		3,015.00	7,576.20
Total Personnel Services – Salaries	\$4,561.20		\$3,015.00	\$7,576.20
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	348.98	185.25	45.51	579.74
230 PSERS Retirement Contributions	1,546.27	820.54	201.55	2,568.36
250 Unemployment Compensation	12.31			12.31
260 Workers' Compensation	43.74			43.74
Total Personnel Services – Employee Benefits	\$1,951.30	\$1,005.79	\$247.06	\$3,204.15
Total 1400 Other Instructional Programs – Elementary / Secondary	\$6,512.50	\$1,005.79	\$3,262.06	\$10,780.35

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General Fund (10)

1450 Instructional Programs Outside the Established School Day	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
120 Professional – Educational	4,561.20		3,015.00	7,576.20
Total Personnel Services – Salaries	\$4,561.20		\$3,015.00	\$7,576.20
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions	348.98	185.25	45.51	579.74
230 PSERS Retirement Contributions	1,546.27	820.54	201.55	2,568.36
250 Unemployment Compensation	12.31			12.31
260 Workers' Compensation	43.74			43.74
Total Personnel Services – Employee Benefits	\$1,951.30	\$1,005.79	\$247.06	\$3,204.15
Total 1450 Instructional Programs Outside the Established School Day	\$6,512.50	\$1,005.79	\$3,262.06	\$10,780.35

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General Fund (10)

2000 Support Services

Total

100	<u>Personnel Services – Salaries</u>	
100	Personnel Services – Salaries	1,795,225.43
Total Personnel Services – Salaries		\$1,795,225.43
200	<u>Personnel Services – Employee Benefits</u>	
210	Group Insurance – Contracted Provider	707,937.98
220	Social Security Contributions	137,446.04
230	PSERS Retirement Contributions	598,428.23
240	Tuition Reimbursement	17,933.40
250	Unemployment Compensation	1,767.13
260	Workers' Compensation	5,683.79
Total Personnel Services – Employee Benefits		\$1,469,196.57
300	<u>Purchased Professional and Technical Services</u>	
329	Professional Educational Services – Other	23,538.64
330	Other Professional Services	145,804.52
340	Technical Services	26,955.17
360	Employee Training and Development Services	7,277.46
Total Purchased Professional and Technical Services		\$203,575.79
400	<u>Purchased Property Services</u>	
410	Cleaning Services	13,866.91
420	Utility Services	19,158.30
430	Repairs and Maintenance Services	41,195.32
440	Rentals	1,001.52
Total Purchased Property Services		\$75,222.05
500	<u>Other Purchased Services</u>	
510	Student Transportation Services	312.00
513	Contracted Carriers	631,471.59
520	Insurance – General	3,004.00
522	Automotive Liability Insurance	5,948.00
523	General Property and Liability Insurance	69,607.00
530	Communications	28,622.84
549	Other Advertising/Public Relations	6,464.31
550	Printing and Binding	263.86
580	Travel	7,701.17
591	Services Purchased Locally	2,726.28
595	IU Payments By Withholding	4,122.45
Total Other Purchased Services		\$760,243.50
600	<u>Supplies</u>	
610	General Supplies	99,578.04
620	Energy	165,266.42
650	Supplies & Fees – Technology Related	41,027.52
Total Supplies		\$305,871.98
700	<u>Property</u>	
752	Capital Equipment – Original and Additional	7,525.00

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General Fund (10)

2000 Support Services

Total

700 Property

762 Capitalized Equipment - Replacement 20,907.38

766 Capitalized Technology Equipment – Replacement 27,610.67

Total Property \$56,043.05

800 Other Objects

810 Dues and Fees 12,923.51

Total Other Objects \$12,923.51

Total 2000 Support Services \$4,678,301.88

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General Fund (10)

2100 Support Services – Students	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	163,542.98	177,466.96		341,009.94
Total Personnel Services – Salaries	\$163,542.98	\$177,466.96		\$341,009.94
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	55,375.37	27,192.19		82,567.56
220 Social Security Contributions	12,511.01	13,576.09		26,087.10
230 PSERS Retirement Contributions	55,441.08	58,844.09		114,285.17
250 Unemployment Compensation	176.17	144.71		320.88
260 Workers' Compensation	589.82	472.74		1,062.56
Total Personnel Services – Employee Benefits	\$124,093.45	\$100,229.82		\$224,323.27
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		(60.00)	88,525.06	88,465.06
Total Purchased Professional and Technical Services		(\$60.00)	\$88,525.06	\$88,465.06
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		395.13		395.13
Total Purchased Property Services		\$395.13		\$395.13
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		312.00		312.00
530 Communications	1,213.48	746.84		1,960.32
580 Travel	275.03	290.46		565.49
Total Other Purchased Services	\$1,488.51	\$1,349.30		\$2,837.81
600 <u>Supplies</u>				
610 General Supplies	3,589.01	5,100.82		8,689.83
650 Supplies & Fees – Technology Related	1,391.54	856.41		2,247.95
Total Supplies	\$4,980.55	\$5,957.23		\$10,937.78
800 <u>Other Objects</u>				
810 Dues and Fees		60.00		60.00
Total Other Objects		\$60.00		\$60.00
Total 2100 Support Services – Students	\$294,105.49	\$285,398.44	\$88,525.06	\$668,028.99

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General Fund (10)

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	72,907.00	87,687.32		160,594.32
Total Personnel Services – Salaries	\$72,907.00	\$87,687.32		\$160,594.32
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	31,057.08	1,104.24		32,161.32
220 Social Security Contributions	5,577.50	6,707.99		12,285.49
230 PSERS Retirement Contributions	24,715.55	28,408.68		53,124.23
250 Unemployment Compensation	70.18	75.44		145.62
260 Workers' Compensation	234.86	254.30		489.16
Total Personnel Services – Employee Benefits	\$61,655.17	\$36,550.65		\$98,205.82
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services		(60.00)	43,480.06	43,420.06
Total Purchased Professional and Technical Services		(\$60.00)	\$43,480.06	\$43,420.06
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services		395.13		395.13
Total Purchased Property Services		\$395.13		\$395.13
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		312.00		312.00
530 Communications	665.91	409.83		1,075.74
580 Travel		24.12		24.12
Total Other Purchased Services	\$665.91	\$745.95		\$1,411.86
600 <u>Supplies</u>				
610 General Supplies	830.78	3,403.30		4,234.08
Total Supplies	\$830.78	\$3,403.30		\$4,234.08
800 <u>Other Objects</u>				
810 Dues and Fees		60.00		60.00
Total Other Objects		\$60.00		\$60.00
Total 2120 Guidance Services	\$136,058.86	\$128,782.35	\$43,480.06	\$308,321.27

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General Fund (10)

2140 Psychological Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	45,250.40	45,250.40		90,500.80
Total Personnel Services – Salaries	\$45,250.40	\$45,250.40		\$90,500.80
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	4,423.80	6,193.20		10,617.00
220 Social Security Contributions	3,461.63	3,461.67		6,923.30
230 PSERS Retirement Contributions	15,339.95	15,339.96		30,679.91
250 Unemployment Compensation	52.06	33.38		85.44
260 Workers' Compensation	180.47	111.07		291.54
Total Personnel Services – Employee Benefits	\$23,457.91	\$25,139.28		\$48,597.19
500 <u>Other Purchased Services</u>				
580 Travel	20.77	20.77		41.54
Total Other Purchased Services	\$20.77	\$20.77		\$41.54
600 <u>Supplies</u>				
610 General Supplies	1,606.07	988.45		2,594.52
650 Supplies & Fees – Technology Related	1,128.48	694.52		1,823.00
Total Supplies	\$2,734.55	\$1,682.97		\$4,417.52
Total 2140 Psychological Services	\$71,463.63	\$72,093.42		\$143,557.05

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General Fund (10)

2150 Speech Pathology and Audiology Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	29,385.02	28,528.43		57,913.45
Total Personnel Services – Salaries	\$29,385.02	\$28,528.43		\$57,913.45
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	5,308.44	5,308.56		10,617.00
220 Social Security Contributions	2,247.81	2,182.36		4,430.17
230 PSERS Retirement Contributions	9,961.49	9,671.11		19,632.60
250 Unemployment Compensation	33.18	21.77		54.95
260 Workers' Compensation	110.31	67.88		178.19
Total Personnel Services – Employee Benefits	\$17,661.23	\$17,251.68		\$34,912.91
500 <u>Other Purchased Services</u>				
580 Travel	254.26	245.57		499.83
Total Other Purchased Services	\$254.26	\$245.57		\$499.83
600 <u>Supplies</u>				
610 General Supplies	922.12	567.50		1,489.62
650 Supplies & Fees – Technology Related	263.06	161.89		424.95
Total Supplies	\$1,185.18	\$729.39		\$1,914.57
Total 2150 Speech Pathology and Audiology Services	\$48,485.69	\$46,755.07		\$95,240.76

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General Fund (10)

2160 Social Work Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services			45,045.00	45,045.00
Total Purchased Professional and Technical Services			\$45,045.00	\$45,045.00
Total 2160 Social Work Services			\$45,045.00	\$45,045.00

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General Fund (10)

2190 Other Student Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	16,000.56	16,000.81		32,001.37
Total Personnel Services – Salaries	\$16,000.56	\$16,000.81		\$32,001.37
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	14,586.05	14,586.19		29,172.24
220 Social Security Contributions	1,224.07	1,224.07		2,448.14
230 PSERS Retirement Contributions	5,424.09	5,424.34		10,848.43
250 Unemployment Compensation	20.75	14.12		34.87
260 Workers' Compensation	64.18	39.49		103.67
Total Personnel Services – Employee Benefits	\$21,319.14	\$21,288.21		\$42,607.35
500 <u>Other Purchased Services</u>				
530 Communications	547.57	337.01		884.58
Total Other Purchased Services	\$547.57	\$337.01		\$884.58
600 <u>Supplies</u>				
610 General Supplies	230.04	141.57		371.61
Total Supplies	\$230.04	\$141.57		\$371.61
Total 2190 Other Student Services	\$38,097.31	\$37,767.60		\$75,864.91

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General Fund (10)

2200 Support Services – Instructional Staff

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	41,928.87	41,928.87		83,857.74
Total Personnel Services – Salaries	\$41,928.87	\$41,928.87		\$83,857.74
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	17,522.30	17,544.54		35,066.84
220 Social Security Contributions	3,211.46	3,211.41		6,422.87
230 PSERS Retirement Contributions	14,213.98	14,213.98		28,427.96
250 Unemployment Compensation	48.01	30.89		78.90
260 Workers' Compensation	165.44	101.82		267.26
Total Personnel Services – Employee Benefits	\$35,161.19	\$35,102.64		\$70,263.83
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	10,000.00	10,000.00		20,000.00
360 Employee Training and Development Services	2,173.73	3,805.73	695.00	6,674.46
Total Purchased Professional and Technical Services	\$12,173.73	\$13,805.73	\$695.00	\$26,674.46
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	120.54	74.19		194.73
Total Purchased Property Services	\$120.54	\$74.19		\$194.73
500 <u>Other Purchased Services</u>				
580 Travel	361.54	207.28		568.82
Total Other Purchased Services	\$361.54	\$207.28		\$568.82
600 <u>Supplies</u>				
610 General Supplies	191.90	1,388.70		1,580.60
650 Supplies & Fees – Technology Related	1,743.79	1,073.21		2,817.00
Total Supplies	\$1,935.69	\$2,461.91		\$4,397.60
800 <u>Other Objects</u>				
810 Dues and Fees	200.00	200.00		400.00
Total Other Objects	\$200.00	\$200.00		\$400.00
Total 2200 Support Services – Instructional Staff	\$91,881.56	\$93,780.62	\$695.00	\$186,357.18

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General Fund (10)

2260 Instruction and Curriculum Development Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	41,928.87	41,928.87		83,857.74
Total Personnel Services – Salaries	\$41,928.87	\$41,928.87		\$83,857.74
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	17,522.30	17,544.54		35,066.84
220 Social Security Contributions	3,211.46	3,211.41		6,422.87
230 PSERS Retirement Contributions	14,213.98	14,213.98		28,427.96
250 Unemployment Compensation	48.01	30.89		78.90
260 Workers' Compensation	165.44	101.82		267.26
Total Personnel Services – Employee Benefits	\$35,161.19	\$35,102.64		\$70,263.83
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	120.54	74.19		194.73
Total Purchased Property Services	\$120.54	\$74.19		\$194.73
500 <u>Other Purchased Services</u>				
580 Travel	316.32	194.68		511.00
Total Other Purchased Services	\$316.32	\$194.68		\$511.00
600 <u>Supplies</u>				
610 General Supplies	191.90	118.11		310.01
650 Supplies & Fees – Technology Related	1,743.79	1,073.21		2,817.00
Total Supplies	\$1,935.69	\$1,191.32		\$3,127.01
Total 2260 Instruction and Curriculum Development Services	\$79,462.61	\$78,491.70		\$157,954.31

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General Fund (10)

2270 Instructional Staff Professional Development Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	10,000.00	10,000.00		20,000.00
360 Employee Training and Development Services	2,173.73	3,805.73	695.00	6,674.46
Total Purchased Professional and Technical Services	\$12,173.73	\$13,805.73	\$695.00	\$26,674.46
500 <u>Other Purchased Services</u>				
580 Travel	45.22	12.60		57.82
Total Other Purchased Services	\$45.22	\$12.60		\$57.82
600 <u>Supplies</u>				
610 General Supplies		1,270.59		1,270.59
Total Supplies		\$1,270.59		\$1,270.59
800 <u>Other Objects</u>				
810 Dues and Fees	200.00	200.00		400.00
Total Other Objects	\$200.00	\$200.00		\$400.00
Total 2270 Instructional Staff Professional Development Services	\$12,418.95	\$15,288.92	\$695.00	\$28,402.87

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General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	120,601.61	164,436.94		531,742.56
Total Personnel Services – Salaries	\$120,601.61	\$164,436.94		\$531,742.56
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	34,354.28	71,423.46		205,797.25
220 Social Security Contributions	9,245.16	12,587.85		40,751.76
230 PSERS Retirement Contributions	39,485.88	55,696.46		171,890.62
250 Unemployment Compensation	115.62	160.44		490.99
260 Workers' Compensation	379.00	518.33		1,627.86
Total Personnel Services – Employee Benefits	\$83,579.94	\$140,386.54		\$420,558.48
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	808.04	2,730.60		3,538.64
330 Other Professional Services				55,701.96
Total Purchased Professional and Technical Services	\$808.04	\$2,730.60		\$59,240.60
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	7,248.50	5,385.52		12,634.02
Total Purchased Property Services	\$7,248.50	\$5,385.52		\$12,634.02
500 <u>Other Purchased Services</u>				
520 Insurance – General				3,004.00
530 Communications	458.71	620.51		1,079.22
549 Other Advertising/Public Relations				6,464.31
580 Travel	470.60	1,118.69		5,385.13
Total Other Purchased Services	\$929.31	\$1,739.20		\$15,932.66
600 <u>Supplies</u>				
610 General Supplies	5,220.00	5,706.12		14,747.99
620 Energy				128.55
650 Supplies & Fees – Technology Related		474.00		9,802.13
Total Supplies	\$5,220.00	\$6,180.12		\$24,678.67
800 <u>Other Objects</u>				
810 Dues and Fees	605.00	605.00		10,424.57
Total Other Objects	\$605.00	\$605.00		\$10,424.57
Total 2300 Support Services – Administration	\$218,992.40	\$321,463.92		\$1,075,211.56

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General Fund (10)

2310 Board Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				1,974.96
Total Personnel Services – Salaries				\$1,974.96
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				151.06
230 PSERS Retirement Contributions				669.50
250 Unemployment Compensation				1.92
260 Workers' Compensation				6.47
Total Personnel Services – Employee Benefits				\$828.95
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				15,400.00
Total Purchased Professional and Technical Services				\$15,400.00
500 <u>Other Purchased Services</u>				
520 Insurance – General				3,004.00
549 Other Advertising/Public Relations				6,464.31
580 Travel				114.69
Total Other Purchased Services				\$9,583.00
600 <u>Supplies</u>				
610 General Supplies				55.91
Total Supplies				\$55.91
800 <u>Other Objects</u>				
810 Dues and Fees				7,053.57
Total Other Objects				\$7,053.57
Total 2310 Board Services				\$34,896.39

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General Fund (10)

2330 Tax Assessment and Collection Services		<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100	<u>Personnel Services – Salaries</u>				
100	Personnel Services – Salaries				19,219.50
Total Personnel Services – Salaries					\$19,219.50
200	<u>Personnel Services – Employee Benefits</u>				
220	Social Security Contributions				1,470.33
Total Personnel Services – Employee Benefits					\$1,470.33
300	<u>Purchased Professional and Technical Services</u>				
330	Other Professional Services				18,390.59
Total Purchased Professional and Technical Services					\$18,390.59
600	<u>Supplies</u>				
610	General Supplies				3,489.40
Total Supplies					\$3,489.40
Total 2330 Tax Assessment and Collection Services					\$42,569.82

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General Fund (10)

2350 Legal and Accounting Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				21,911.37
Total Purchased Professional and Technical Services				\$21,911.37
Total 2350 Legal and Accounting Services				\$21,911.37

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General Fund (10)

2360 Office of the Superintendent / Executive Director Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				185,690.24
Total Personnel Services – Salaries				\$185,690.24
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				67,407.47
220 Social Security Contributions				14,240.66
230 PSERS Retirement Contributions				62,540.12
250 Unemployment Compensation				174.01
260 Workers' Compensation				596.10
Total Personnel Services – Employee Benefits				\$144,958.36
500 <u>Other Purchased Services</u>				
580 Travel				1,478.42
Total Other Purchased Services				\$1,478.42
600 <u>Supplies</u>				
610 General Supplies				192.50
620 Energy				128.55
650 Supplies & Fees – Technology Related				9,328.13
Total Supplies				\$9,649.18
800 <u>Other Objects</u>				
810 Dues and Fees				1,746.00
Total Other Objects				\$1,746.00
Total 2360 Office of the Superintendent / Executive Director Services				\$343,522.20

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General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries	120,601.61	164,436.94		285,038.55
Total Personnel Services – Salaries	\$120,601.61	\$164,436.94		\$285,038.55
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider	34,354.28	71,423.46		105,777.74
220 Social Security Contributions	9,245.16	12,587.85		21,833.01
230 PSERS Retirement Contributions	39,485.88	55,696.46		95,182.34
250 Unemployment Compensation	115.62	160.44		276.06
260 Workers' Compensation	379.00	518.33		897.33
Total Personnel Services – Employee Benefits	\$83,579.94	\$140,386.54		\$223,966.48
300 <u>Purchased Professional and Technical Services</u>				
329 Professional Educational Services – Other	808.04	2,730.60		3,538.64
Total Purchased Professional and Technical Services	\$808.04	\$2,730.60		\$3,538.64
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services	7,248.50	5,385.52		12,634.02
Total Purchased Property Services	\$7,248.50	\$5,385.52		\$12,634.02
500 <u>Other Purchased Services</u>				
530 Communications	458.71	620.51		1,079.22
580 Travel	470.60	1,118.69		1,589.29
Total Other Purchased Services	\$929.31	\$1,739.20		\$2,668.51
600 <u>Supplies</u>				
610 General Supplies	5,220.00	5,706.12		10,926.12
650 Supplies & Fees – Technology Related		474.00		474.00
Total Supplies	\$5,220.00	\$6,180.12		\$11,400.12
800 <u>Other Objects</u>				
810 Dues and Fees	605.00	605.00		1,210.00
Total Other Objects	\$605.00	\$605.00		\$1,210.00
Total 2380 Office of the Principal Services	\$218,992.40	\$321,463.92		\$540,456.32

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General Fund (10)

2390 Other Administration Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				39,819.31
Total Personnel Services – Salaries				\$39,819.31
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				32,612.04
220 Social Security Contributions				3,056.70
230 PSERS Retirement Contributions				13,498.66
250 Unemployment Compensation				39.00
260 Workers' Compensation				127.96
Total Personnel Services – Employee Benefits				\$49,334.36
500 <u>Other Purchased Services</u>				
580 Travel				2,202.73
Total Other Purchased Services				\$2,202.73
600 <u>Supplies</u>				
610 General Supplies				84.06
Total Supplies				\$84.06
800 <u>Other Objects</u>				
810 Dues and Fees				415.00
Total Other Objects				\$415.00
Total 2390 Other Administration Services				\$91,855.46

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General Fund (10)

2400 Support Services – Pupil Health				<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>							
100 Personnel Services – Salaries							94,576.06
Total Personnel Services – Salaries							\$94,576.06
200 <u>Personnel Services – Employee Benefits</u>							
210 Group Insurance – Contracted Provider							60,230.69
220 Social Security Contributions							7,235.03
230 PSERS Retirement Contributions							31,978.16
250 Unemployment Compensation							96.55
260 Workers' Compensation							301.27
Total Personnel Services – Employee Benefits							\$99,841.70
300 <u>Purchased Professional and Technical Services</u>							
330 Other Professional Services							966.00
Total Purchased Professional and Technical Services							\$966.00
500 <u>Other Purchased Services</u>							
530 Communications							649.94
Total Other Purchased Services							\$649.94
600 <u>Supplies</u>							
610 General Supplies							4,709.38
Total Supplies							\$4,709.38
Total 2400 Support Services – Pupil Health							\$200,743.08

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General Fund (10)

2440 Nursing Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				94,576.06
Total Personnel Services – Salaries				\$94,576.06
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				60,230.69
220 Social Security Contributions				7,235.03
230 PSERS Retirement Contributions				31,978.16
250 Unemployment Compensation				96.55
260 Workers' Compensation				301.27
Total Personnel Services – Employee Benefits				\$99,841.70
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				966.00
Total Purchased Professional and Technical Services				\$966.00
500 <u>Other Purchased Services</u>				
530 Communications				649.94
Total Other Purchased Services				\$649.94
600 <u>Supplies</u>				
610 General Supplies				4,709.38
Total Supplies				\$4,709.38
Total 2440 Nursing Services				\$200,743.08

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General Fund (10)

2500 Support Services – Business	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				65,559.45
Total Personnel Services – Salaries				\$65,559.45
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				31,000.08
220 Social Security Contributions				5,019.72
230 PSERS Retirement Contributions				22,224.77
250 Unemployment Compensation				63.24
260 Workers' Compensation				212.21
Total Personnel Services – Employee Benefits				\$58,520.02
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				671.50
Total Purchased Professional and Technical Services				\$671.50
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				10,041.91
440 Rentals				1,001.52
Total Purchased Property Services				\$11,043.43
500 <u>Other Purchased Services</u>				
530 Communications				2,247.28
550 Printing and Binding				263.86
580 Travel				514.13
Total Other Purchased Services				\$3,025.27
600 <u>Supplies</u>				
610 General Supplies				837.86
Total Supplies				\$837.86
800 <u>Other Objects</u>				
810 Dues and Fees				1,938.94
Total Other Objects				\$1,938.94
Total 2500 Support Services – Business				\$141,596.47

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General Fund (10)

2510 Fiscal Services

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				65,559.45
Total Personnel Services – Salaries				\$65,559.45
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				31,000.08
220 Social Security Contributions				5,019.72
230 PSERS Retirement Contributions				22,224.77
250 Unemployment Compensation				63.24
260 Workers' Compensation				212.21
Total Personnel Services – Employee Benefits				\$58,520.02
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				671.50
Total Purchased Professional and Technical Services				\$671.50
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				10,041.91
440 Rentals				1,001.52
Total Purchased Property Services				\$11,043.43
500 <u>Other Purchased Services</u>				
530 Communications				2,247.28
550 Printing and Binding				263.86
580 Travel				514.13
Total Other Purchased Services				\$3,025.27
600 <u>Supplies</u>				
610 General Supplies				837.86
Total Supplies				\$837.86
800 <u>Other Objects</u>				
810 Dues and Fees				1,938.94
Total Other Objects				\$1,938.94
Total 2510 Fiscal Services				\$141,596.47

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General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				65,559.45
Total Personnel Services – Salaries				\$65,559.45
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				31,000.08
220 Social Security Contributions				5,019.72
230 PSERS Retirement Contributions				22,224.77
250 Unemployment Compensation				63.24
260 Workers' Compensation				212.21
Total Personnel Services – Employee Benefits				\$58,520.02
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				671.50
Total Purchased Professional and Technical Services				\$671.50
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				10,041.91
440 Rentals				1,001.52
Total Purchased Property Services				\$11,043.43
500 <u>Other Purchased Services</u>				
530 Communications				2,247.28
550 Printing and Binding				263.86
580 Travel				514.13
Total Other Purchased Services				\$3,025.27
600 <u>Supplies</u>				
610 General Supplies				837.86
Total Supplies				\$837.86
800 <u>Other Objects</u>				
810 Dues and Fees				1,938.94
Total Other Objects				\$1,938.94
Total 2511 Supervision of Fiscal Services - Head of Component				\$141,596.47

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General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				527,416.21
Total Personnel Services – Salaries				\$527,416.21
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				221,437.68
220 Social Security Contributions				40,358.22
230 PSERS Retirement Contributions				178,411.19
250 Unemployment Compensation				569.37
260 Workers' Compensation				1,723.47
Total Personnel Services – Employee Benefits				\$442,499.93
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				26,955.17
Total Purchased Professional and Technical Services				\$26,955.17
400 <u>Purchased Property Services</u>				
410 Cleaning Services				13,866.91
420 Utility Services				19,158.30
430 Repairs and Maintenance Services				13,944.57
Total Purchased Property Services				\$46,969.78
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				5,948.00
523 General Property and Liability Insurance				69,607.00
530 Communications				22,686.08
Total Other Purchased Services				\$98,241.08
600 <u>Supplies</u>				
610 General Supplies	19,923.74	48,895.94		68,819.68
620 Energy				165,118.69
650 Supplies & Fees – Technology Related				4,365.83
Total Supplies	\$19,923.74	\$48,895.94		\$238,304.20
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				7,525.00
762 Capitalized Equipment - Replacement				20,907.38
766 Capitalized Technology Equipment – Replacement				10,553.01
Total Property				\$38,985.39
800 <u>Other Objects</u>				
810 Dues and Fees				100.00
Total Other Objects				\$100.00
Total 2600 Operation and Maintenance of Plant Services	\$19,923.74	\$48,895.94		\$1,419,471.76

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General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				108,276.63
Total Personnel Services – Salaries				\$108,276.63
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				63,438.58
220 Social Security Contributions				8,293.68
230 PSERS Retirement Contributions				36,705.78
250 Unemployment Compensation				104.63
260 Workers' Compensation				336.91
Total Personnel Services – Employee Benefits				\$108,879.58
Total 2610 Supervision of Operation and Maintenance of Plant Services				\$217,156.21

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General Fund (10)

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				56,916.40
Total Personnel Services – Salaries				\$56,916.40
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				34,207.30
220 Social Security Contributions				4,364.62
230 PSERS Retirement Contributions				19,294.54
250 Unemployment Compensation				56.67
260 Workers' Compensation				184.67
Total Personnel Services – Employee Benefits				\$58,107.80
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				\$115,024.20

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General Fund (10)

2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				51,360.23
Total Personnel Services – Salaries				\$51,360.23
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				29,231.28
220 Social Security Contributions				3,929.06
230 PSERS Retirement Contributions				17,411.24
250 Unemployment Compensation				47.96
260 Workers' Compensation				152.24
Total Personnel Services – Employee Benefits				\$50,771.78
Total 2619 Supervision of Operation and Maintenance of Plant Services – All Other Supervision				\$102,132.01

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General Fund (10)				
2620 Operation of Buildings Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				327,107.82
Total Personnel Services – Salaries				\$327,107.82
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				155,698.96
220 Social Security Contributions				25,023.89
230 PSERS Retirement Contributions				110,506.64
250 Unemployment Compensation				361.45
260 Workers' Compensation				1,085.26
Total Personnel Services – Employee Benefits				\$292,676.20
300 <u>Purchased Professional and Technical Services</u>				
340 Technical Services				26,955.17
Total Purchased Professional and Technical Services				\$26,955.17
400 <u>Purchased Property Services</u>				
410 Cleaning Services				13,866.91
420 Utility Services				19,158.30
430 Repairs and Maintenance Services				13,944.57
Total Purchased Property Services				\$46,969.78
500 <u>Other Purchased Services</u>				
522 Automotive Liability Insurance				5,948.00
523 General Property and Liability Insurance				66,971.00
530 Communications				22,686.08
Total Other Purchased Services				\$95,605.08
600 <u>Supplies</u>				
610 General Supplies	17,222.94	47,233.75		64,456.69
620 Energy				165,118.69
Total Supplies	\$17,222.94	\$47,233.75		\$229,575.38
700 <u>Property</u>				
762 Capitalized Equipment - Replacement				20,907.38
766 Capitalized Technology Equipment – Replacement				10,553.01
Total Property				\$31,460.39
800 <u>Other Objects</u>				
810 Dues and Fees				100.00
Total Other Objects				\$100.00
Total 2620 Operation of Buildings Services	\$17,222.94	\$47,233.75		\$1,050,449.82

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General Fund (10)

2660 Safety and Security Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				92,031.76
Total Personnel Services – Salaries				\$92,031.76
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				2,300.14
220 Social Security Contributions				7,040.65
230 PSERS Retirement Contributions				31,198.77
250 Unemployment Compensation				103.29
260 Workers' Compensation				301.30
Total Personnel Services – Employee Benefits				\$40,944.15
500 <u>Other Purchased Services</u>				
523 General Property and Liability Insurance				2,636.00
Total Other Purchased Services				\$2,636.00
600 <u>Supplies</u>				
610 General Supplies	2,700.80	1,662.19		4,362.99
650 Supplies & Fees – Technology Related				4,365.83
Total Supplies	\$2,700.80	\$1,662.19		\$8,728.82
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				7,525.00
Total Property				\$7,525.00
Total 2660 Safety and Security Services	\$2,700.80	\$1,662.19		\$151,865.73

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General Fund (10)

2700 Student Transportation Services		<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100	<u>Personnel Services – Salaries</u>				
100	Personnel Services – Salaries				7,284.41
Total Personnel Services – Salaries					\$7,284.41
200	<u>Personnel Services – Employee Benefits</u>				
210	Group Insurance – Contracted Provider				3,420.84
220	Social Security Contributions				557.18
230	PSERS Retirement Contributions				2,469.47
250	Unemployment Compensation				7.23
260	Workers' Compensation				24.28
Total Personnel Services – Employee Benefits					\$6,479.00
500	<u>Other Purchased Services</u>				
513	Contracted Carriers				631,471.59
591	Services Purchased Locally				2,726.28
Total Other Purchased Services					\$634,197.87
600	<u>Supplies</u>				
610	General Supplies				192.70
620	Energy				19.18
650	Supplies & Fees – Technology Related				11,890.00
Total Supplies					\$12,101.88
Total 2700 Student Transportation Services					\$660,063.16

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General Fund (10)

2710 Supervision of Student Transportation Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,284.41
Total Personnel Services – Salaries				\$7,284.41
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,420.84
220 Social Security Contributions				557.18
230 PSERS Retirement Contributions				2,469.47
250 Unemployment Compensation				7.23
260 Workers' Compensation				24.28
Total Personnel Services – Employee Benefits				\$6,479.00
Total 2710 Supervision of Student Transportation Services				\$13,763.41

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General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				7,284.41
Total Personnel Services – Salaries				\$7,284.41
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				3,420.84
220 Social Security Contributions				557.18
230 PSERS Retirement Contributions				2,469.47
250 Unemployment Compensation				7.23
260 Workers' Compensation				24.28
Total Personnel Services – Employee Benefits				\$6,479.00
Total 2711 Supervision of Student Transportation Services – Head of Component				\$13,763.41

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General Fund (10)

2720 Vehicle Operation Services		<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>					
513	Contracted Carriers				573,974.41
591	Services Purchased Locally				2,726.28
Total Other Purchased Services					\$576,700.69
600 <u>Supplies</u>					
610	General Supplies				192.70
620	Energy				19.18
650	Supplies & Fees – Technology Related				11,890.00
Total Supplies					\$12,101.88
Total 2720 Vehicle Operation Services					\$588,802.57

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General Fund (10)

2750 Nonpublic Transportation	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
513 Contracted Carriers				57,497.18
Total Other Purchased Services				\$57,497.18
Total 2750 Nonpublic Transportation				\$57,497.18

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General Fund (10)

2800 Support Services – Central	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			10,000.00	143,779.06
Total Personnel Services – Salaries			\$10,000.00	\$143,779.06
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				68,417.04
220 Social Security Contributions			764.92	11,014.16
230 PSERS Retirement Contributions			3,389.88	48,740.89
240 Tuition Reimbursement				17,933.40
250 Unemployment Compensation			0.91	139.97
260 Workers' Compensation				464.88
Total Personnel Services – Employee Benefits			\$4,155.71	\$146,710.34
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				603.00
Total Purchased Professional and Technical Services				\$603.00
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				3,984.96
Total Purchased Property Services				\$3,984.96
500 <u>Other Purchased Services</u>				
580 Travel				667.60
Total Other Purchased Services				\$667.60
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				9,904.61
Total Supplies				\$9,904.61
700 <u>Property</u>				
766 Capitalized Technology Equipment – Replacement				17,057.66
Total Property				\$17,057.66
Total 2800 Support Services – Central			\$14,155.71	\$322,707.23

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General Fund (10)

2830 Staff Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				17,933.40
Total Personnel Services – Employee Benefits				\$17,933.40
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				603.00
Total Purchased Professional and Technical Services				\$603.00
500 <u>Other Purchased Services</u>				
580 Travel				187.60
Total Other Purchased Services				\$187.60
Total 2830 Staff Services				\$18,724.00

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General Fund (10)

2834 Staff Development Services – Non-Instructional, Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
200 <u>Personnel Services – Employee Benefits</u>				
240 Tuition Reimbursement				17,933.40
Total Personnel Services – Employee Benefits				\$17,933.40
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				254.00
Total Purchased Professional and Technical Services				\$254.00
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				\$18,187.40

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General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
300 <u>Purchased Professional and Technical Services</u>				
360 Employee Training and Development Services				349.00
Total Purchased Professional and Technical Services				\$349.00
500 <u>Other Purchased Services</u>				
580 Travel				187.60
Total Other Purchased Services				\$187.60
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				\$536.60

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General Fund (10)				
2840 Data Processing Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				133,779.06
Total Personnel Services – Salaries				\$133,779.06
200 <u>Personnel Services – Employee Benefits</u>				
210 Group Insurance – Contracted Provider				68,417.04
220 Social Security Contributions				10,249.24
230 PSERS Retirement Contributions				45,351.01
250 Unemployment Compensation				130.34
260 Workers' Compensation				432.49
Total Personnel Services – Employee Benefits				\$124,580.12
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				3,984.96
Total Purchased Property Services				\$3,984.96
500 <u>Other Purchased Services</u>				
580 Travel				480.00
Total Other Purchased Services				\$480.00
600 <u>Supplies</u>				
650 Supplies & Fees – Technology Related				9,904.61
Total Supplies				\$9,904.61
700 <u>Property</u>				
766 Capitalized Technology Equipment – Replacement				17,057.66
Total Property				\$17,057.66
Total 2840 Data Processing Services				\$289,786.41

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General Fund (10)

2850 State and Federal Agency Liaison Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries			10,000.00	10,000.00
Total Personnel Services – Salaries			\$10,000.00	\$10,000.00
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions			764.92	764.92
230 PSERS Retirement Contributions			3,389.88	3,389.88
250 Unemployment Compensation			0.91	9.63
260 Workers' Compensation				32.39
Total Personnel Services – Employee Benefits			\$4,155.71	\$4,196.82
Total 2850 State and Federal Agency Liaison Services			\$14,155.71	\$14,196.82

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General Fund (10)				
2900 Other Support Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
500 <u>Other Purchased Services</u>				
595 IU Payments By Withholding				4,122.45
Total Other Purchased Services				\$4,122.45
Total 2900 Other Support Services				\$4,122.45

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General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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500 Other Purchased Services

595 IU Payments By Withholding			4,122.45
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Total Other Purchased Services			\$4,122.45
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Total 2910 Support Services Not Listed Elsewhere In the 2000 Series			\$4,122.45
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General Fund (10)

3000 Operation of Non-Instructional Services		<u>Total</u>
100 <u>Personnel Services – Salaries</u>		
100 Personnel Services – Salaries		6,037.50
130 Professional – Other		86,364.50
170 Operative and Laborer		4,330.00
180 Service Work		6,158.00
Total Personnel Services – Salaries		\$102,890.00
200 <u>Personnel Services – Employee Benefits</u>		
220 Social Security Contributions		7,871.23
230 PSERS Retirement Contributions		31,305.59
250 Unemployment Compensation		120.54
260 Workers' Compensation		311.01
Total Personnel Services – Employee Benefits		\$39,608.37
300 <u>Purchased Professional and Technical Services</u>		
330 Other Professional Services		63,007.03
Total Purchased Professional and Technical Services		\$63,007.03
400 <u>Purchased Property Services</u>		
430 Repairs and Maintenance Services		7,427.28
440 Rentals		415.08
Total Purchased Property Services		\$7,842.36
500 <u>Other Purchased Services</u>		
510 Student Transportation Services		26,821.86
520 Insurance – General		5,500.00
530 Communications		33.58
580 Travel		1,761.42
Total Other Purchased Services		\$34,116.86
600 <u>Supplies</u>		
610 General Supplies		44,889.26
620 Energy		3,083.38
650 Supplies & Fees – Technology Related		13,514.95
Total Supplies		\$61,487.59
700 <u>Property</u>		
739 Leases - Other		36,641.00
752 Capital Equipment – Original and Additional		2,184.80
762 Capitalized Equipment - Replacement		8,322.56
Total Property		\$47,148.36
800 <u>Other Objects</u>		
810 Dues and Fees		4,375.00
860 Grants To Municipal and Community Service Organizations		450.00
Total Other Objects		\$4,825.00
Total 3000 Operation of Non-Instructional Services		\$360,925.57

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General Fund (10)

3200 Student Activities

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
130 Professional – Other				86,364.50
170 Operative and Laborer				4,330.00
180 Service Work				6,158.00
Total Personnel Services – Salaries				\$96,852.50
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				7,409.31
230 PSERS Retirement Contributions				31,305.59
250 Unemployment Compensation				59.62
260 Workers' Compensation				100.43
Total Personnel Services – Employee Benefits				\$38,874.95
300 <u>Purchased Professional and Technical Services</u>				
330 Other Professional Services				63,007.03
Total Purchased Professional and Technical Services				\$63,007.03
400 <u>Purchased Property Services</u>				
430 Repairs and Maintenance Services				7,427.28
440 Rentals				415.08
Total Purchased Property Services				\$7,842.36
500 <u>Other Purchased Services</u>				
510 Student Transportation Services				26,821.86
520 Insurance – General				5,500.00
530 Communications				33.58
580 Travel				1,761.42
Total Other Purchased Services				\$34,116.86
600 <u>Supplies</u>				
610 General Supplies				38,282.62
620 Energy				3,083.38
650 Supplies & Fees – Technology Related				13,514.95
Total Supplies				\$54,880.95
700 <u>Property</u>				
739 Leases - Other				36,641.00
752 Capital Equipment – Original and Additional				2,184.80
762 Capitalized Equipment - Replacement				8,322.56
Total Property				\$47,148.36
800 <u>Other Objects</u>				
810 Dues and Fees				4,375.00
Total Other Objects				\$4,375.00
Total 3200 Student Activities				\$347,098.01

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General Fund (10)

3300 Community Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 <u>Personnel Services – Salaries</u>				
100 Personnel Services – Salaries				6,037.50
Total Personnel Services – Salaries				\$6,037.50
200 <u>Personnel Services – Employee Benefits</u>				
220 Social Security Contributions				461.92
250 Unemployment Compensation				60.92
260 Workers’ Compensation				210.58
Total Personnel Services – Employee Benefits				\$733.42
600 <u>Supplies</u>				
610 General Supplies			6,606.64	6,606.64
Total Supplies			\$6,606.64	\$6,606.64
800 <u>Other Objects</u>				
860 Grants To Municipal and Community Service Organizations				450.00
Total Other Objects				\$450.00
Total 3300 Community Services			\$6,606.64	\$13,827.56

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General Fund (10)	
5000 Other Expenditures and Financing Uses	<u>Total</u>
800 <u>Other Objects</u>	
830 Interest	91,339.79
Total Other Objects	\$91,339.79
900 <u>Other Uses of Funds</u>	
910 Redemption of Principal	589,704.57
939 Other Fund Transfers	183,928.00
Total Other Uses of Funds	\$773,632.57
Total 5000 Other Expenditures and Financing Uses	\$864,972.36

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General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				91,339.79
Total Other Objects				\$91,339.79
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				589,704.57
Total Other Uses of Funds				\$589,704.57
Total 5100 Debt Service / Other Expenditures and Financing Uses				\$681,044.36

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General Fund (10)				
5110 Debt Service	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
800 <u>Other Objects</u>				
830 Interest				91,339.79
Total Other Objects				\$91,339.79
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				576,310.00
Total Other Uses of Funds				\$576,310.00
Total 5110 Debt Service				\$667,649.79

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General Fund (10)

5140 Leases and Other Right-to-Use Arrangements	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
910 Redemption of Principal				13,394.57
Total Other Uses of Funds				\$13,394.57
Total 5140 Leases and Other Right-to-Use Arrangements				\$13,394.57

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General Fund (10)

5200 Interfund Transfers – Out	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
939 Other Fund Transfers				183,928.00
Total Other Uses of Funds				\$183,928.00
Total 5200 Interfund Transfers – Out				\$183,928.00

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General Fund (10)

5230 Capital Projects Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
939 Other Fund Transfers				102,000.00
Total Other Uses of Funds				\$102,000.00
Total 5230 Capital Projects Fund Transfers				\$102,000.00

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General Fund (10)

5250 Enterprise Fund Transfers	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
900 <u>Other Uses of Funds</u>				
939 Other Fund Transfers				81,928.00
Total Other Uses of Funds				\$81,928.00
Total 5250 Enterprise Fund Transfers				\$81,928.00

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Other Capital Projects Fund (39)

2000 Support Services		<u>Total</u>
600 <u>Supplies</u>		
610 General Supplies	2,170.00	
Total Supplies	\$2,170.00	
700 <u>Property</u>		
752 Capital Equipment – Original and Additional	9,972.07	
766 Capitalized Technology Equipment – Replacement	26,825.30	
Total Property	\$36,797.37	
Total 2000 Support Services	\$38,967.37	

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Other Capital Projects Fund (39)

2300 Support Services – Administration

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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700 Property

752 Capital Equipment – Original and Additional			4,986.04
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Total Property			\$4,986.04
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Total 2300 Support Services – Administration			\$4,986.04
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Other Capital Projects Fund (39)

2360 Office of the Superintendent / Executive Director Services

Elementary

Secondary

Federal

Total

700 Property

752 Capital Equipment – Original and Additional

4,986.04

Total Property

\$4,986.04

Total 2360 Office of the Superintendent / Executive Director Services

\$4,986.04

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<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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[illegible]

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100%	98%	97%	98%

2,170.00

\$2,170.00

[illegible]

4,986.03

\$4,986.03

\$7,156.03

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Other Capital Projects Fund (39)

2510 Fiscal Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				2,170.00
Total Supplies				\$2,170.00
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				4,986.03
Total Property				\$4,986.03
Total 2510 Fiscal Services				\$7,156.03

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Other Capital Projects Fund (39)

2511 Supervision of Fiscal Services - Head of Component	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
600 <u>Supplies</u>				
610 General Supplies				2,170.00
Total Supplies				\$2,170.00
700 <u>Property</u>				
752 Capital Equipment – Original and Additional				4,986.03
Total Property				\$4,986.03
Total 2511 Supervision of Fiscal Services - Head of Component				\$7,156.03

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Other Capital Projects Fund (39)

2800 Support Services – Central

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
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700 Property

766 Capitalized Technology Equipment – Replacement			26,825.30
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Total Property			\$26,825.30
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Total 2800 Support Services – Central			\$26,825.30
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Other Capital Projects Fund (39)

2840 Data Processing Services

Elementary Secondary Federal Total

700 <u>Property</u>				
766 Capitalized Technology Equipment – Replacement				26,825.30
Total Property				\$26,825.30
Total 2840 Data Processing Services				\$26,825.30

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Other Capital Projects Fund (39)

4000 Facilities Acquisition, Construction and Improvement Services

Total

700 Property

710 Land and Improvements	21,382.12
752 Capital Equipment – Original and Additional	19,817.14

Total Property	\$41,199.26
Total 4000 Facilities Acquisition, Construction and Improvement Services	\$41,199.26

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Other Capital Projects Fund (39)

4200 Existing Site Improvement Services	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
700 <u>Property</u>				
710 Land and Improvements				21,382.12
Total Property				\$21,382.12
Total 4200 Existing Site Improvement Services				\$21,382.12

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Other Capital Projects Fund (39)

4600 Existing Building Improvement Services

Elementary

Secondary

Federal

Total

700 Property

752 Capital Equipment – Original and Additional

19,817.14

Total Property

\$19,817.14

Total 4600 Existing Building Improvement Services

\$19,817.14

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	<u>General Fund(10)</u>	<u>Student Sponsored Activity Fund(21)</u>	<u>Public Purpose Trust(27)</u>	<u>Other Compt Approved (28)</u>	<u>Athletic / Activity(29)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary	5,423,479.45				
1200 Special Programs - Elementary / Secondary	1,951,448.59				
1300 Vocational Education	430,567.12				
1400 Other Instructional Programs - Elementary / Secondary	10,780.35				
Total Instruction	\$7,816,275.51				
2000 <u>Support Services</u>					
2100 Support Services - Students	668,028.99				
2200 Support Services - Instructional Staff	186,357.18				
2300 Support Services - Administration	1,075,211.56				
2400 Support Services - Pupil Health	200,743.08				
2500 Support Services - Business	141,596.47				
2600 Operation and Maintenance of Plant Services	1,419,471.76				
2700 Student Transportation Services	660,063.16				
2800 Support Services - Central	322,707.23				
2900 Other Support Services	4,122.45				
Total Support Services	\$4,678,301.88				
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities	347,098.01				
3300 Community Services	13,827.56				
Total Operation of Non-Instructional Services	\$360,925.57				
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4200 Existing Site Improvement Services					
4600 Existing Building Improvement Services					
Total Facilities Acquisition, Construction and Improvement Services					
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses	681,044.36				
5200 Interfund Transfers - Out	183,928.00				
Total Other Expenditures and Financing Uses	\$864,972.36				
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$13,720,475.32				

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	<u>Capital Reserve (690.1850)(31)</u>	<u>Capital Reserve (1431)(32)</u>	<u>Other Capital Projects Fund(39)</u>	<u>Debt Service(40)</u>	<u>Permanent(90)</u>
1000 <u>Instruction</u>					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 <u>Support Services</u>					
2100 Support Services - Students					
2200 Support Services - Instructional Staff					
2300 Support Services - Administration			4,986.04		
2400 Support Services - Pupil Health					
2500 Support Services - Business			7,156.03		
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central			26,825.30		
2900 Other Support Services					
Total Support Services			\$38,967.37		
3000 <u>Operation of Non-Instructional Services</u>					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>					
4200 Existing Site Improvement Services			21,382.12		
4600 Existing Building Improvement Services			19,817.14		
Total Facilities Acquisition, Construction and Improvement Services			\$41,199.26		
5000 <u>Other Expenditures and Financing Uses</u>					
5100 Debt Service / Other Expenditures and Financing Uses					
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses					
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES			\$80,166.63		

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	<u>Total</u>
1000 <u>Instruction</u>	
1100 Regular Programs - Elementary / Secondary	5,423,479.45
1200 Special Programs - Elementary / Secondary	1,951,448.59
1300 Vocational Education	430,567.12
1400 Other Instructional Programs - Elementary / Secondary	10,780.35
Total Instruction	\$7,816,275.51
2000 <u>Support Services</u>	
2100 Support Services - Students	668,028.99
2200 Support Services - Instructional Staff	186,357.18
2300 Support Services - Administration	1,080,197.60
2400 Support Services - Pupil Health	200,743.08
2500 Support Services - Business	148,752.50
2600 Operation and Maintenance of Plant Services	1,419,471.76
2700 Student Transportation Services	660,063.16
2800 Support Services - Central	349,532.53
2900 Other Support Services	4,122.45
Total Support Services	\$4,717,269.25
3000 <u>Operation of Non-Instructional Services</u>	
3200 Student Activities	347,098.01
3300 Community Services	13,827.56
Total Operation of Non-Instructional Services	\$360,925.57
4000 <u>Facilities Acquisition, Construction and Improvement Services</u>	
4200 Existing Site Improvement Services	21,382.12
4600 Existing Building Improvement Services	19,817.14
Total Facilities Acquisition, Construction and Improvement Services	\$41,199.26
5000 <u>Other Expenditures and Financing Uses</u>	
5100 Debt Service / Other Expenditures and Financing Uses	681,044.36
5200 Interfund Transfers - Out	183,928.00
Total Other Expenditures and Financing Uses	\$864,972.36
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	\$13,800,641.95

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PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount	Description	Amount
	Total Salary Base for salaries subject to PSERS withholding	4,970,496.00
	Total Federally Funded salaries subject to PSERS withholding	277,470.18

Title I Expenditure Data

Amount	Description	Amount
	Expenditures Funded with Current Title I Funds	224,412.24
Total	Title I Expenditure Data	\$224,412.24

Title IV Revenue Data

Amount	Description	Amount
	Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	108,636.12

1 .	<u>Current Special Education Expenditures within Function 1000</u> See list of exclusions in the note below.	1,109,537.93
2 .	<u>Current Special Education Expenditures within Function 2000</u> See list of exclusions in the note below.	1,696,171.47
2A.	<u>Current Special Education Expenditures within Sub-Function 2100</u> This data should also be included in line 2 above. See list of exclusions in the note below.	407,378.79
2B.	<u>Current Special Education Expenditures within Sub-Function 2200</u> This data should also be included in line 2 above. See list of exclusions in the note below.	165,292.64
2C.	<u>Current Special Education Expenditures within Sub-Function 2700</u> This data should also be included in line 2 above. See list of exclusions in the note below.	309,156.16
3.	<u>Current Special Education Expenditures within Sub-Function 3100</u> See list of exclusions in the note below.	137,341.71
4.	<u>Current Special Education Expenditures within Sub-Function 3200</u> See list of exclusions in the note below.	77,608.91

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

- * Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested
- * Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990
- * Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899

Benefits for Staff Relative to Collective
Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund	No Self Insurance data to report			
	211 Medical Insurance	1,289,998.95	364,460.20	1,654,459.15
	212 Dental Insurance	35,838.21	9,306.36	45,144.57
	215 Eye Care Insurance	7,535.45	3,061.20	10,596.65
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$1,333,372.61	\$376,827.76	\$1,710,200.37
50 Enterprise Fund	No Self Insurance data to report			
	211 Medical Insurance	58,581.53		58,581.53
	212 Dental Insurance	903.44		903.44
	215 Eye Care Insurance	323.15		323.15
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL	\$59,808.12		\$59,808.12
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		\$1,393,180.73	\$376,827.76	\$1,770,008.49

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Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	60,592.15	195,717.03	256,309.18	80,897.18	227,424.09	308,321.27
2140 Psychological Services	121,028.18	30,257.04	151,285.22	114,845.64	28,711.40	143,557.04
2150 Speech Pathology and Audiology Services	96,150.52		96,150.52	95,240.73		95,240.73
2160 Social Work Services	12,590.23	40,667.35	53,257.58	11,818.88	33,226.12	45,045.00
2260 Instruction and Curriculum Development Services	158,565.92		158,565.92	157,840.31		157,840.31
2350 Legal and Accounting Services	1,540.00	27,238.78	28,778.78	5,435.00	16,476.37	21,911.37
2420 Medical Services						
2440 Nursing Services	42,409.92	136,987.12	179,397.04	52,670.87	148,072.21	200,743.08
2700 Student Transportation Services	269,884.16	501,313.50	771,197.66	224,517.91	435,545.25	660,063.16
Total	\$762,761.08	\$932,180.82	\$1,694,941.90	\$743,266.52	\$889,455.44	\$1,632,721.96

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(PRINCIPAL AMOUNTS ONLY)								
<u>GOVERNMENTAL FUNDS/ ACTIVITIES</u>	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		4,284,503.00					20,600,575.55	24,885,078.55
2. Additional Debt Incurred During Year				36,641.00			3,012.90	39,653.90
3. Retirements and Repayments		576,310.00		13,394.57			2,524,038.00	3,113,742.57
4. Debt at End of Fiscal Year		3,708,193.00		23,246.43			18,079,550.45	21,810,989.88
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		3,708,193.00		23,246.43			18,079,550.45	21,810,989.88
7. Current Portion P&I - Due within 1 year		480,217.00		13,394.57				493,611.57
8. Interest Paid during current fiscal year		91,340.00						91,340.00

(PRINCIPAL AMOUNTS ONLY)							
<u>PROPRIETARY FUNDS</u>							
1. Debt at Beginning of Fiscal Year							
2. Additional Debt Incurred During Year							
3. Retirements and Repayments							
4. Debt at End of Fiscal Year							
5. Accreted Interest at End Of Fiscal Year							
6. Total Debt and Accreted Interest							
7. Current Portion P&I - Due within 1 year							
8. Interest Paid during current fiscal year							

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Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	576,310.00		91,339.79	667,649.79	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund	13,394.57			13,394.57	
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds					
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
Total Debt Payments - Governmental Funds			\$589,704.57		\$91,339.79	\$681,044.36	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
Total Debt Payments - Proprietary Funds						

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Debt Details
Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
General Obligation Bonds/Notes – CIB	01/2022	3,775,620.00		229,810.00	3,545,810.00	317,302.00	87,491.00
General Obligation Bonds/Notes – CIB	03/2021	268,500.00		268,500.00			1,396.00
General Obligation Bonds/Notes – CIB	03/2021	240,383.00		78,000.00	162,383.00	162,915.00	2,453.00
Leases and Other Right to Use Arrangements			36,641.00	13,394.57	23,246.43	13,394.57	
Other Post-Employment Benefits (OPEB)		5,510,915.00		931,038.00	4,579,877.00		
Net Pension Liability		14,903,000.00		1,593,000.00	13,310,000.00		
Compensated Absences		186,660.55	3,012.90		189,673.45		
Totals for Debt Entered:		\$24,885,078.55	\$39,653.90	\$3,113,742.57	\$21,810,989.88	\$493,611.57	\$91,340.00

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General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	Amount
Tuition Reported in General Fund Expenditures 1000-560	1,475,569.41
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	
Section 1 Total	\$1,475,569.41

Section 2: Tuition Paid to Institution Types During Fiscal Year	Tuition Paid For Nonspecial Education	Tuition Paid For Special Education	Total
1 1306 Institutions			
2 Institutionalized Children's Programs			
3 Juveniles Incarcerated in Adult Facilities			
4 Residential Treatment Facilities			
5 Other Local Education Agencies	59,448.58	19,321.98	78,770.56
6 Brick and Mortar Charter Schools			
7 Cyber Charter Schools	514,706.97	387,158.44	901,865.41
8 Career and Technology Centers	335,893.49		335,893.49
9 Approved Private Schools			
10 PA Chartered Schools for the Deaf and Blind			
11 Private Residential Rehabilitative Institutions	26,961.89	28,625.21	55,587.10
12 Juvenile Detention Centers			
13 Special Program Jointures			
14 Other Tuition Not Included Elsewhere In This Section		103,452.85	103,452.85
Section 2 Total	\$937,010.93	\$538,558.48	\$1,475,569.41

1 .	<u>Student Transportation Services for Educational Field Trips</u>	1,054.14
2 .	<u>Student Transportation Services for Student Activities</u>	2,813.57
3 .	<u>Rental of Vehicles for Student Transportation Services</u>	
4 .	<u>Capital Reserve Funds</u>	

Include only district-owned transportation expenditures paid from State or local money.
DO NOT include federal expenditures or payments to contract service providers.
Contracted transportation services should not be recorded on this schedule.

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Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Sligo El Sch	8473	979,999.36	218,188.37	2,960,229.28	659,069.42	188,483.65	64,147.22	5,070,117.30	
	Union HS	1501	1,125,066.63	238,947.91	3,398,425.86	721,776.60	193,132.57	65,729.40	5,743,078.97	
Total			2,105,065.99	457,136.28	6,358,655.14	1,380,846.02	381,616.22	129,876.62	10,813,196.27	